

Steve Sisolak  
Governor  
Richard Whitley, MS  
Director



**DEPARTMENT OF  
HEALTH AND HUMAN SERVICES**  
Division of Welfare and Supportive Services  
*Helping people. It's who we are and what we do.*



Steve H. Fisher  
Administrator

February 15, 2021

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JANUARY 2021 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY20 AVE/MO TO SFY21 AVE/MO
JAN 2021 TANF CASH GRANT RECIPIENTS	-6.94% (1,185)	-22.90% (4,719)	-13.36% (2,809)
JAN 2021 ADULT MED/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	1.81% 6,572	32.60% 90,817	21.58% 61,706
JAN 2021 PWC RECIPIENTS (Formally CHAP) (Without Retro)	1.92% 5,493	18.09% 44,663	12.57% 31,617
JAN 2021 AGED CASES (Without Retro)	0.77% 115	3.68% 536	3.34% 483
JAN 2021 DISABLED CASES (Without Retro)	0.49% 201	0.04% 18	-0.12% (50)
JAN 2021 MEDICAID ELIGIBLES (Without Retro)	1.63% 12,568	21.59% 139,244	14.57% 95,728
JAN 2021 NV CHECKUP RECIPIENTS	-0.39% (105)	-1.51% (405)	-1.82% (494)
DEC 2020 SNAP PERSONS	-7.48% (35,763)	6.66% 27,593	7.17% 31,338

*“Working for the Welfare of ALL Nevadans”*

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The following is a summary of recipients from one year ago through current month

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
January 2020	20,603		414,058		645,096		26,883	
February 2020	19,955	-3.15%	412,342	-0.41%	643,681	-0.22%	27,584	2.61%
March 2020	20,239	1.42%	426,527	3.44%	645,938	0.35%	27,184	-1.45%
April 2020	22,318	10.27%	497,313	16.60%	670,118	3.74%	27,672	1.80%
May 2020	23,301	4.40%	511,818	2.92%	688,228	2.70%	27,059	-2.22%
June 2020	22,127	-5.04%	465,469	-9.06%	704,284	2.33%	27,075	0.06%
July 2020	20,857	-5.74%	465,536	0.01%	716,815	1.78%	26,882	-0.71%
August 2020	18,895	-9.41%	468,945	0.73%	730,810	1.95%	26,609	-1.02%
September 2020	19,051	0.83%	470,857	0.41%	744,307	1.85%	26,413	-0.74%
October 2020	18,355	-3.65%	483,693	2.73%	755,855	1.55%	26,593	0.68%
November 2020	17,443	-4.97%	477,920	-1.19%	765,034	1.21%	26,651	0.22%
December 2020	17,069	-2.14%	442,157	-7.48%	771,772	0.88%	26,583	-0.26%
January 2021	15,884	-6.94%			784,340	1.63%	26,478	-0.39%
Jan 20-Jan 21 Avg	19,700	-2.01%	461,386	0.79%	712,791	1.65%	26,897	-0.12%

*“Working for the Welfare of ALL Nevadans”*

**CASELOAD HISTORIES (WITH GRAPHS)**

**STATE FISCAL YEAR 2021**

**FEBRUARY 15, 2021 CASELOAD MEETING**

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**CASELOAD HISTORIES (WITH GRAPHS)**

**STATE FISCAL YEAR 2021**

**FEBRUARY 15, 2021 CASELOAD MEETING**

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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			372	376	794	1,170	3,341	3,356	5,877	9,233	3,713	3,732	6,671	10,403	0	0	0	0	1	1	1	2	1	1	1	2
Aug			326	331	693	1,024	2,945	2,964	5,243	8,207	3,271	3,295	5,936	9,231	0	0	0	0	0	0	0	0	0	0	0	0
Sep			333	337	733	1,070	2,918	2,947	5,192	8,139	3,251	3,284	5,925	9,209	0	0	0	0	0	0	0	0	0	0	0	0
Oct			318	319	715	1,034	2,815	2,843	4,958	7,801	3,133	3,162	5,673	8,835	0	0	0	0	0	0	0	0	0	0	0	0
Nov			295	301	657	958	2,638	2,659	4,713	7,372	2,933	2,960	5,370	8,330	0	0	0	0	0	0	0	0	0	0	0	0
Dec			299	303	633	936	2,511	2,542	4,528	7,070	2,810	2,845	5,161	8,006	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			278	282	583	865	2,268	2,298	4,182	6,480	2,546	2,580	4,765	7,345	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			2,221	2,249	4,808	7,057	19,436	19,609	34,693	54,302	21,657	21,858	39,501	61,359	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG			317	321	687	1,008	2,777	2,801	4,956	7,757	3,094	3,123	5,643	8,766	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 20			372	376	794	1,170	3,340	3,355	5,876	9,231	3,712	3,731	6,670	10,401	2.80
Aug			326	331	693	1,024	2,945	2,964	5,243	8,207	3,271	3,295	5,936	9,231	2.82
Sep			333	337	733	1,070	2,918	2,947	5,192	8,139	3,251	3,284	5,925	9,209	2.83
Oct			318	319	715	1,034	2,815	2,843	4,958	7,801	3,133	3,162	5,673	8,835	2.82
Nov			295	301	657	958	2,638	2,659	4,713	7,372	2,933	2,960	5,370	8,330	2.84
Dec			299	303	633	936	2,511	2,542	4,528	7,070	2,810	2,845	5,161	8,006	2.85
Jan 21			278	282	583	865	2,268	2,298	4,182	6,480	2,546	2,580	4,765	7,345	2.88
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			2,221	2,249	4,808	7,057	19,435	19,608	34,692	54,300	21,656	21,857	39,500	61,357	
SFY21 AVG			317	321	687	1,008	2,776	2,801	4,956	7,757	3,094	3,122	5,643	8,765	2.84

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$110,090.00	\$1,014,923.00	\$1,125,013.00	\$0.00	\$320.00	\$320.00	\$110,090.00	\$1,014,603.00	\$1,124,693.00	\$94.09	\$109.91	\$108.13	\$302.99
Aug	\$95,113.00	\$888,331.00	\$983,444.00	\$0.00	\$0.00	\$0.00	\$95,113.00	\$888,331.00	\$983,444.00	\$92.88	\$108.24	\$106.54	\$300.66
Sep	\$90,497.00	\$863,444.00	\$953,941.00	\$0.00	\$0.00	\$0.00	\$90,497.00	\$863,444.00	\$953,941.00	\$84.58	\$106.09	\$103.59	\$293.43
Oct	\$89,470.00	\$837,590.00	\$927,060.00	\$0.00	\$0.00	\$0.00	\$89,470.00	\$837,590.00	\$927,060.00	\$86.53	\$107.37	\$104.93	\$295.90
Nov	\$84,666.00	\$795,745.00	\$880,411.00	\$0.00	\$0.00	\$0.00	\$84,666.00	\$795,745.00	\$880,411.00	\$88.38	\$107.94	\$105.69	\$300.17
Dec	\$83,615.00	\$749,412.00	\$833,027.00	\$0.00	\$0.00	\$0.00	\$83,615.00	\$749,412.00	\$833,027.00	\$89.33	\$106.00	\$104.05	\$296.45
Jan 21	\$78,769.00	\$679,900.00	\$758,669.00	\$0.00	\$0.00	\$0.00	\$78,769.00	\$679,900.00	\$758,669.00	\$91.06	\$104.92	\$103.29	\$297.98
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$632,220.00	\$5,829,345.00	\$6,461,565.00	\$0.00	\$320.00	\$320.00	\$632,220.00	\$5,829,025.00	\$6,461,245.00	\$626.86	\$750.47	\$736.22	\$2,087.59
SFY21 AVG	\$90,317.14	\$832,763.57	\$923,080.71	\$0.00	\$45.71	\$45.71	\$90,317.14	\$832,717.86	\$923,035.00	\$89.55	\$107.21	\$105.17	\$298.23

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			2	4	4	8	36	72	74	146	38	76	78	154	0	0	0	0	0	0	0	0	0	0	0	0
Aug			3	6	8	14	31	62	60	122	34	68	68	136	0	0	0	0	0	0	0	0	0	0	0	0
Sep			4	8	10	18	37	71	75	146	41	79	85	164	0	0	0	0	0	0	0	0	0	0	0	0
Oct			2	4	4	8	25	49	49	98	27	53	53	106	0	0	0	0	0	0	0	0	0	0	0	0
Nov			3	6	4	10	26	50	55	105	29	56	59	115	0	0	0	0	0	0	0	0	0	0	0	0
Dec			3	6	5	11	28	55	57	112	31	61	62	123	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			4	8	6	14	23	46	36	82	27	54	42	96	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			21	42	41	83	206	405	406	811	227	447	447	894	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			3	6	6	12	29	58	58	116	32	64	64	128	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			2	4	4	8	36	72	74	146	38	76	78	154	4.05
Aug			3	6	8	14	31	62	60	122	34	68	68	136	4.00
Sep			4	8	10	18	37	71	75	146	41	79	85	164	4.00
Oct			2	4	4	8	25	49	49	98	27	53	53	106	3.93
Nov			3	6	4	10	26	50	55	105	29	56	59	115	3.97
Dec			3	6	5	11	28	55	57	112	31	61	62	123	3.97
Jan 21			4	8	6	14	23	46	36	82	27	54	42	96	3.56
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			21	42	41	83	206	405	406	811	227	447	447	894	
SFY21 AVG			3	6	6	12	29	58	58	116	32	64	64	128	3.92

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$752.00	\$10,718.00	\$11,470.00	\$0.00	\$0.00	\$0.00	\$752.00	\$10,718.00	\$11,470.00	\$94.00	\$73.41	\$74.48	\$301.84
Aug	\$1,260.00	\$10,109.00	\$11,369.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$10,109.00	\$11,369.00	\$90.00	\$82.86	\$83.60	\$334.38
Sep	\$1,178.00	\$11,307.00	\$12,485.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$11,307.00	\$12,485.00	\$65.44	\$77.45	\$76.13	\$304.51
Oct	\$504.00	\$9,544.00	\$10,048.00	\$0.00	\$0.00	\$0.00	\$504.00	\$9,544.00	\$10,048.00	\$63.00	\$97.39	\$94.79	\$372.15
Nov	\$683.00	\$10,407.00	\$11,090.00	\$0.00	\$0.00	\$0.00	\$683.00	\$10,407.00	\$11,090.00	\$68.30	\$99.11	\$96.43	\$382.41
Dec	\$439.00	\$9,624.00	\$10,063.00	\$0.00	\$0.00	\$0.00	\$439.00	\$9,624.00	\$10,063.00	\$39.91	\$85.93	\$81.81	\$324.61
Jan 21	\$865.00	\$7,712.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$865.00	\$7,712.00	\$8,577.00	\$61.79	\$94.05	\$89.34	\$317.67
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$5,681.00	\$69,421.00	\$75,102.00	\$0.00	\$0.00	\$0.00	\$5,681.00	\$69,421.00	\$75,102.00	\$482.44	\$610.20	\$596.59	\$2,337.58
SFY21 AVG	\$811.57	\$9,917.29	\$10,728.86	\$0.00	\$0.00	\$0.00	\$811.57	\$9,917.29	\$10,728.86	\$68.92	\$87.17	\$85.23	\$333.94

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	0	0	0	0	0	0	0	0	0	0	0	0
Aug			28	55	74	129	788	1,541	1,762	3,303	816	1,596	1,836	3,432	0	0	0	0	0	0	0	0	0	0	0	0
Sep			30	60	84	144	800	1,571	1,823	3,394	830	1,631	1,907	3,538	0	0	0	0	0	0	0	0	0	0	0	0
Oct			27	54	76	130	783	1,532	1,780	3,312	810	1,586	1,856	3,442	0	0	0	0	0	0	0	0	0	0	0	0
Nov			28	56	77	133	705	1,378	1,599	2,977	733	1,434	1,676	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Dec			29	59	82	141	712	1,390	1,627	3,017	741	1,449	1,709	3,158	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			24	48	70	118	640	1,244	1,472	2,716	664	1,292	1,542	2,834	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			198	397	548	945	5,308	10,378	12,023	22,401	5,506	10,775	12,571	23,346	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			28	57	78	135	758	1,483	1,718	3,200	787	1,539	1,796	3,335	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	4.20
Aug			28	55	74	129	788	1,541	1,762	3,303	816	1,596	1,836	3,432	4.21
Sep			30	60	84	144	800	1,571	1,823	3,394	830	1,631	1,907	3,538	4.26
Oct			27	54	76	130	783	1,532	1,780	3,312	810	1,586	1,856	3,442	4.25
Nov			28	56	77	133	705	1,378	1,599	2,977	733	1,434	1,676	3,110	4.24
Dec			29	59	82	141	712	1,390	1,627	3,017	741	1,449	1,709	3,158	4.26
Jan 21			24	48	70	118	640	1,244	1,472	2,716	664	1,292	1,542	2,834	4.27
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			198	397	548	945	5,308	10,378	12,023	22,401	5,506	10,775	12,571	23,346	
SFY21 AVG			28	57	78	135	758	1,483	1,718	3,200	787	1,539	1,796	3,335	4.24

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$11,764.00	\$305,779.00	\$317,543.00	\$0.00	\$0.00	\$0.00	\$11,764.00	\$305,779.00	\$317,543.00	\$78.43	\$83.05	\$82.87	\$348.18
Aug	\$10,575.00	\$277,411.00	\$287,986.00	\$0.00	\$0.00	\$0.00	\$10,575.00	\$277,411.00	\$287,986.00	\$81.98	\$83.99	\$83.91	\$352.92
Sep	\$11,699.00	\$263,880.00	\$275,579.00	\$0.00	\$0.00	\$0.00	\$11,699.00	\$263,880.00	\$275,579.00	\$81.24	\$77.75	\$77.89	\$332.02
Oct	\$9,712.00	\$262,861.00	\$272,573.00	\$0.00	\$0.00	\$0.00	\$9,712.00	\$262,861.00	\$272,573.00	\$74.71	\$79.37	\$79.19	\$336.51
Nov	\$8,374.00	\$244,600.00	\$252,974.00	\$0.00	\$0.00	\$0.00	\$8,374.00	\$244,600.00	\$252,974.00	\$62.96	\$82.16	\$81.34	\$345.12
Dec	\$8,796.00	\$238,533.00	\$247,329.00	\$0.00	\$0.00	\$0.00	\$8,796.00	\$238,533.00	\$247,329.00	\$62.38	\$79.06	\$78.32	\$333.78
Jan 21	\$8,609.00	\$215,672.00	\$224,281.00	\$0.00	\$0.00	\$0.00	\$8,609.00	\$215,672.00	\$224,281.00	\$72.96	\$79.41	\$79.14	\$337.77
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$69,529.00	\$1,808,736.00	\$1,878,265.00	\$0.00	\$0.00	\$0.00	\$69,529.00	\$1,808,736.00	\$1,878,265.00	\$514.66	\$564.78	\$562.66	\$2,386.31
SFY21 AVG	\$9,932.71	\$258,390.86	\$268,323.57	\$0.00	\$0.00	\$0.00	\$9,932.71	\$258,390.86	\$268,323.57	\$73.52	\$80.68	\$80.38	\$340.90

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	0	0	0	0	0	0	0	0	0	0	0	0
Aug			260	4	387	391	1,239	22	1,975	1,997	1,499	26	2,362	2,388	0	0	0	0	0	0	0	0	0	0	0	0
Sep			267	3	404	407	1,245	20	1,992	2,012	1,512	23	2,396	2,419	0	0	0	0	0	0	0	0	0	0	0	0
Oct			262	6	387	393	1,224	28	1,937	1,965	1,486	34	2,324	2,358	0	0	0	0	0	0	0	0	0	0	0	0
Nov			259	7	389	396	1,231	35	1,927	1,962	1,490	42	2,316	2,358	0	0	0	0	0	0	0	0	0	0	0	0
Dec			268	8	401	409	1,185	46	1,867	1,913	1,453	54	2,268	2,322	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			246	9	377	386	1,159	42	1,810	1,852	1,405	51	2,187	2,238	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			1,830	39	2,745	2,784	8,600	209	13,601	13,810	10,430	248	16,346	16,594	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			261	6	392	398	1,229	30	1,943	1,973	1,490	35	2,335	2,371	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 20			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	1.58
Aug			260	4	387	391	1,239	22	1,975	1,997	1,499	26	2,362	2,388	1.59
Sep			267	3	404	407	1,245	20	1,992	2,012	1,512	23	2,396	2,419	1.60
Oct			262	6	387	393	1,224	28	1,937	1,965	1,486	34	2,324	2,358	1.59
Nov			259	7	389	396	1,231	35	1,927	1,962	1,490	42	2,316	2,358	1.58
Dec			268	8	401	409	1,185	46	1,867	1,913	1,453	54	2,268	2,322	1.60
Jan 21			246	9	377	386	1,159	42	1,810	1,852	1,405	51	2,187	2,238	1.59
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			1,830	39	2,745	2,784	8,600	209	13,601	13,810	10,430	248	16,346	16,594	
SFY21 AVG			261	6	392	398	1,229	30	1,943	1,973	1,490	35	2,335	2,371	1.59

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$115,251.00	\$572,146.00	\$687,397.00	\$0.00	\$0.00	\$0.00	\$115,251.00	\$572,146.00	\$687,397.00	\$286.69	\$271.29	\$273.75	\$433.69
Aug	\$109,473.00	\$542,010.00	\$651,483.00	\$0.00	\$0.00	\$0.00	\$109,473.00	\$542,010.00	\$651,483.00	\$279.98	\$271.41	\$272.82	\$434.61
Sep	\$114,146.00	\$535,632.00	\$649,778.00	\$0.00	\$0.00	\$0.00	\$114,146.00	\$535,632.00	\$649,778.00	\$280.46	\$266.22	\$268.61	\$429.75
Oct	\$113,662.00	\$535,096.00	\$648,758.00	\$0.00	\$0.00	\$0.00	\$113,662.00	\$535,096.00	\$648,758.00	\$289.22	\$272.31	\$275.13	\$436.58
Nov	\$113,389.00	\$536,641.00	\$650,030.00	\$0.00	\$0.00	\$0.00	\$113,389.00	\$536,641.00	\$650,030.00	\$286.34	\$273.52	\$275.67	\$436.26
Dec	\$113,219.00	\$520,621.00	\$633,840.00	\$0.00	\$0.00	\$0.00	\$113,219.00	\$520,621.00	\$633,840.00	\$276.82	\$272.15	\$272.97	\$436.23
Jan 21	\$107,367.00	\$508,148.00	\$615,515.00	\$0.00	\$0.00	\$0.00	\$107,367.00	\$508,148.00	\$615,515.00	\$278.15	\$274.38	\$275.03	\$438.09
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$786,507.00	\$3,750,294.00	\$4,536,801.00	\$0.00	\$0.00	\$0.00	\$786,507.00	\$3,750,294.00	\$4,536,801.00	\$1,977.66	\$1,901.28	\$1,913.99	\$3,045.21
SFY21 AVG	\$112,358.14	\$535,756.29	\$648,114.43	\$0.00	\$0.00	\$0.00	\$112,358.14	\$535,756.29	\$648,114.43	\$282.52	\$271.61	\$273.43	\$435.03

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			22	4	31	35	152	3	278	281	174	7	309	316	0	0	0	0	0	0	0	0	0	0	0	0
Aug			19	2	29	31	138	6	250	256	157	8	279	287	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	3	31	34	136	9	241	250	157	12	272	284	0	0	0	0	0	0	0	0	0	0	0	0
Oct			19	1	29	30	135	10	238	248	154	11	267	278	0	0	0	0	0	0	0	0	0	0	0	0
Nov			19	2	28	30	142	10	246	256	161	12	274	286	0	0	0	0	0	0	0	0	0	0	0	0
Dec			19	2	28	30	132	9	233	242	151	11	261	272	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			19	2	30	32	132	12	234	246	151	14	264	278	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			138	16	206	222	967	59	1,720	1,779	1,105	75	1,926	2,001	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			20	2	29	32	138	8	246	254	158	11	275	286	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20			22	4	31	35	152	3	278	281	174	7	309	316	1.82
Aug			19	2	29	31	138	6	250	256	157	8	279	287	1.83
Sep			21	3	31	34	136	9	241	250	157	12	272	284	1.81
Oct			19	1	29	30	135	10	238	248	154	11	267	278	1.81
Nov			19	2	28	30	142	10	246	256	161	12	274	286	1.78
Dec			19	2	28	30	132	9	233	242	151	11	261	272	1.80
Jan 21			19	2	30	32	132	12	234	246	151	14	264	278	1.84
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			138	16	206	222	967	59	1,720	1,779	1,105	75	1,926	2,001	1.81
SFY21 AVG			20	2	29	32	138	8	246	254	158	11	275	286	1.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$15,339.00	\$116,630.00	\$131,969.00	\$0.00	\$0.00	\$0.00	\$15,339.00	\$116,630.00	\$131,969.00	\$438.26	\$415.05	\$417.62	\$758.44
Aug	\$13,604.00	\$109,831.00	\$123,435.00	\$0.00	\$0.00	\$0.00	\$13,604.00	\$109,831.00	\$123,435.00	\$438.84	\$429.03	\$430.09	\$786.21
Sep	\$14,948.00	\$106,508.00	\$121,456.00	\$0.00	\$0.00	\$0.00	\$14,948.00	\$106,508.00	\$121,456.00	\$439.65	\$426.03	\$427.66	\$773.61
Oct	\$13,141.00	\$106,198.00	\$119,339.00	\$0.00	\$0.00	\$0.00	\$13,141.00	\$106,198.00	\$119,339.00	\$438.03	\$428.22	\$429.28	\$774.93
Nov	\$13,141.00	\$108,211.00	\$121,352.00	\$0.00	\$0.00	\$0.00	\$13,141.00	\$108,211.00	\$121,352.00	\$438.03	\$422.70	\$424.31	\$753.74
Dec	\$12,909.00	\$104,484.00	\$117,393.00	\$0.00	\$0.00	\$0.00	\$12,909.00	\$104,484.00	\$117,393.00	\$430.30	\$431.75	\$431.59	\$777.44
Jan 21	\$12,202.00	\$105,815.00	\$118,017.00	\$0.00	\$0.00	\$0.00	\$12,202.00	\$105,815.00	\$118,017.00	\$381.31	\$430.14	\$424.52	\$781.57
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$95,284.00	\$757,677.00	\$852,961.00	\$0.00	\$0.00	\$0.00	\$95,284.00	\$757,677.00	\$852,961.00	\$3,004.42	\$2,982.92	\$2,985.07	\$5,405.93
SFY21 AVG	\$13,612.00	\$108,239.57	\$121,851.57	\$0.00	\$0.00	\$0.00	\$13,612.00	\$108,239.57	\$121,851.57	\$429.20	\$426.13	\$426.44	\$772.28

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	0	0	0	0	0	0	0	0	0	0	0	0
Aug			29	0	67	67	771	15	1,982	1,997	800	15	2,049	2,064	0	0	0	0	0	0	0	0	0	0	0	0
Sep			30	0	68	68	770	24	1,978	2,002	800	24	2,046	2,070	0	0	0	0	0	0	0	0	0	0	0	0
Oct			28	1	64	65	744	28	1,902	1,930	772	29	1,966	1,995	0	0	0	0	0	0	0	0	0	0	0	0
Nov			24	0	57	57	704	25	1,817	1,842	728	25	1,874	1,899	0	0	0	0	0	0	0	0	0	0	0	0
Dec			23	0	56	56	678	27	1,748	1,775	701	27	1,804	1,831	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			22	0	55	55	669	34	1,690	1,724	691	34	1,745	1,779	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			186	3	439	442	5,178	164	13,254	13,418	5,364	167	13,693	13,860	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			27	0	63	63	740	23	1,893	1,917	766	24	1,956	1,980	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	2.55
Aug			29	0	67	67	771	15	1,982	1,997	800	15	2,049	2,064	2.58
Sep			30	0	68	68	770	24	1,978	2,002	800	24	2,046	2,070	2.59
Oct			28	1	64	65	744	28	1,902	1,930	772	29	1,966	1,995	2.58
Nov			24	0	57	57	704	25	1,817	1,842	728	25	1,874	1,899	2.61
Dec			23	0	56	56	678	27	1,748	1,775	701	27	1,804	1,831	2.61
Jan 21			22	0	55	55	669	34	1,690	1,724	691	34	1,745	1,779	2.57
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			186	3	439	442	5,178	164	13,254	13,418	5,364	167	13,693	13,860	
SFY21 AVG			27	0	63	63	740	23	1,893	1,917	766	24	1,956	1,980	2.58

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 20	\$8,513.00	\$276,513.00	\$285,026.00	\$0.00	\$0.00	\$0.00	\$8,513.00	\$276,513.00	\$285,026.00	\$115.04	\$128.73	\$128.27	\$326.86
Aug	\$7,761.00	\$256,872.00	\$264,633.00	\$0.00	\$0.00	\$0.00	\$7,761.00	\$256,872.00	\$264,633.00	\$115.84	\$128.63	\$128.21	\$330.79
Sep	\$8,183.00	\$257,075.00	\$265,258.00	\$0.00	\$0.00	\$0.00	\$8,183.00	\$257,075.00	\$265,258.00	\$120.34	\$128.41	\$128.14	\$331.57
Oct	\$7,595.00	\$251,948.00	\$259,543.00	\$0.00	\$0.00	\$0.00	\$7,595.00	\$251,948.00	\$259,543.00	\$116.85	\$130.54	\$130.10	\$336.20
Nov	\$6,467.00	\$240,669.00	\$247,136.00	\$0.00	\$0.00	\$0.00	\$6,467.00	\$240,669.00	\$247,136.00	\$113.46	\$130.66	\$130.14	\$339.47
Dec	\$6,248.00	\$230,577.00	\$236,825.00	\$0.00	\$0.00	\$0.00	\$6,248.00	\$230,577.00	\$236,825.00	\$111.57	\$129.90	\$129.34	\$337.84
Jan 21	\$6,029.00	\$225,694.00	\$231,723.00	\$0.00	\$0.00	\$0.00	\$6,029.00	\$225,694.00	\$231,723.00	\$109.62	\$130.91	\$130.25	\$335.34
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$50,796.00	\$1,739,348.00	\$1,790,144.00	\$0.00	\$0.00	\$0.00	\$50,796.00	\$1,739,348.00	\$1,790,144.00	\$802.71	\$907.78	\$904.47	\$2,338.08
SFY21 AVG	\$7,256.57	\$248,478.29	\$255,734.86	\$0.00	\$0.00	\$0.00	\$7,256.57	\$248,478.29	\$255,734.86	\$114.67	\$129.68	\$129.21	\$334.01

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			244	4	459	463	542	3	942	945	786	7	1,401	1,408	0	0	0	0	0	0	0	0	0	0	0	0
Aug			223	6	418	424	520	5	907	912	743	11	1,325	1,336	0	0	0	0	0	0	0	0	0	0	0	0
Sep			234	6	449	455	511	8	872	880	745	14	1,321	1,335	0	0	0	0	0	0	0	0	0	0	0	0
Oct			229	3	438	441	500	10	854	864	729	13	1,292	1,305	0	0	0	0	0	0	0	0	0	0	0	0
Nov			226	5	427	432	499	11	856	867	725	16	1,283	1,299	0	0	0	0	0	0	0	0	0	0	0	0
Dec			233	10	437	447	494	14	849	863	727	24	1,286	1,310	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			226	8	430	438	475	15	822	837	701	23	1,252	1,275	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			1,615	42	3,058	3,100	3,541	66	6,102	6,168	5,156	108	9,160	9,268	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			231	6	437	443	506	9	872	881	737	15	1,309	1,324	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			244	4	459	463	542	3	942	945	786	7	1,401	1,408	1.79
Aug			223	6	418	424	520	5	907	912	743	11	1,325	1,336	1.80
Sep			234	6	449	455	511	8	872	880	745	14	1,321	1,335	1.79
Oct			229	3	438	441	500	10	854	864	729	13	1,292	1,305	1.79
Nov			226	5	427	432	499	11	856	867	725	16	1,283	1,299	1.79
Dec			233	10	437	447	494	14	849	863	727	24	1,286	1,310	1.80
Jan 21			226	8	430	438	475	15	822	837	701	23	1,252	1,275	1.82
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			1,615	42	3,058	3,100	3,541	66	6,102	6,168	5,156	108	9,160	9,268	
SFY21 AVG			231	6	437	443	506	9	872	881	737	15	1,309	1,324	1.80

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$73,865.00	\$158,596.00	\$232,461.00	\$0.00	\$0.00	\$0.00	\$73,865.00	\$158,596.00	\$232,461.00	\$159.54	\$167.83	\$165.10	\$295.75
Aug	\$68,231.00	\$150,067.00	\$218,298.00	\$0.00	\$0.00	\$0.00	\$68,231.00	\$150,067.00	\$218,298.00	\$160.92	\$164.55	\$163.40	\$293.81
Sep	\$70,520.00	\$147,680.00	\$218,200.00	\$0.00	\$0.00	\$0.00	\$70,520.00	\$147,680.00	\$218,200.00	\$154.99	\$167.82	\$163.45	\$292.89
Oct	\$70,327.00	\$146,265.00	\$216,592.00	\$0.00	\$0.00	\$0.00	\$70,327.00	\$146,265.00	\$216,592.00	\$159.47	\$169.29	\$165.97	\$297.11
Nov	\$69,487.00	\$146,404.00	\$215,891.00	\$0.00	\$0.00	\$0.00	\$69,487.00	\$146,404.00	\$215,891.00	\$160.85	\$168.86	\$166.20	\$297.78
Dec	\$69,664.00	\$145,608.00	\$215,272.00	\$0.00	\$0.00	\$0.00	\$69,664.00	\$145,608.00	\$215,272.00	\$155.85	\$168.72	\$164.33	\$296.11
Jan 21	\$68,459.00	\$139,602.00	\$208,061.00	\$0.00	\$0.00	\$0.00	\$68,459.00	\$139,602.00	\$208,061.00	\$156.30	\$166.79	\$163.19	\$296.81
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$490,553.00	\$1,034,222.00	\$1,524,775.00	\$0.00	\$0.00	\$0.00	\$490,553.00	\$1,034,222.00	\$1,524,775.00	\$1,107.91	\$1,173.85	\$1,151.63	\$2,070.25
SFY21 AVG	\$70,079.00	\$147,746.00	\$217,825.00	\$0.00	\$0.00	\$0.00	\$70,079.00	\$147,746.00	\$217,825.00	\$158.27	\$167.69	\$164.52	\$295.75

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY CASELOAD HISTORY

AID CODE: COF

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			3	0	3	3	4	0	10	10	7	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0
Aug			4	0	4	4	8	0	17	17	12	0	21	21	0	0	0	0	0	0	0	0	0	0	0	0
Sep			4	0	4	4	15	0	28	28	19	0	32	32	0	0	0	0	0	0	0	0	0	0	0	0
Oct			3	0	3	3	19	0	31	31	22	0	34	34	0	0	0	0	0	0	0	0	0	0	0	0
Nov			4	0	5	5	23	0	39	39	27	0	44	44	0	0	0	0	0	0	0	0	0	0	0	0
Dec			4	0	5	5	26	0	38	38	30	0	43	43	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			2	0	3	3	21	0	34	34	23	0	37	37	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			24	0	27	27	116	0	197	197	140	0	224	224	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			3	0	4	4	17	0	28	28	20	0	32	32	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			3	0	3	3	4	0	10	10	7	0	13	13	1.86
Aug			4	0	4	4	8	0	17	17	12	0	21	21	1.75
Sep			4	0	4	4	15	0	28	28	19	0	32	32	1.68
Oct			3	0	3	3	19	0	31	31	22	0	34	34	1.55
Nov			4	0	5	5	23	0	39	39	27	0	44	44	1.63
Dec			4	0	5	5	26	0	38	38	30	0	43	43	1.43
Jan 21			2	0	3	3	21	0	34	34	23	0	37	37	1.61
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			24	0	27	27	116	0	197	197	140	0	224	224	
SFY21 AVG			3	0	4	4	17	0	28	28	20	0	32	32	1.64

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY CASELOAD HISTORY

AID CODE: COF

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$570.00	\$806.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$570.00	\$806.00	\$1,376.00	\$190.00	\$80.60	\$105.85	\$196.57
Aug	\$1,393.00	\$3,517.00	\$4,910.00	\$0.00	\$0.00	\$0.00	\$1,393.00	\$3,517.00	\$4,910.00	\$348.25	\$206.88	\$233.81	\$409.17
Sep	\$1,295.00	\$6,312.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$6,312.00	\$7,607.00	\$323.75	\$225.43	\$237.72	\$400.37
Oct	\$1,254.00	\$7,812.00	\$9,066.00	\$0.00	\$0.00	\$0.00	\$1,254.00	\$7,812.00	\$9,066.00	\$418.00	\$252.00	\$266.65	\$412.09
Nov	\$1,684.00	\$8,970.00	\$10,654.00	\$0.00	\$0.00	\$0.00	\$1,684.00	\$8,970.00	\$10,654.00	\$336.80	\$230.00	\$242.14	\$394.59
Dec	\$1,732.00	\$10,445.00	\$12,177.00	\$0.00	\$0.00	\$0.00	\$1,732.00	\$10,445.00	\$12,177.00	\$346.40	\$274.87	\$283.19	\$405.90
Jan 21	\$896.00	\$9,559.00	\$10,455.00	\$0.00	\$0.00	\$0.00	\$896.00	\$9,559.00	\$10,455.00	\$298.67	\$281.15	\$282.57	\$454.57
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$8,824.00	\$47,421.00	\$56,245.00	\$0.00	\$0.00	\$0.00	\$8,824.00	\$47,421.00	\$56,245.00	\$2,261.87	\$1,550.93	\$1,651.91	\$2,673.26
SFY21 AVG	\$1,260.57	\$6,774.43	\$8,035.00	\$0.00	\$0.00	\$0.00	\$1,260.57	\$6,774.43	\$8,035.00	\$323.12	\$221.56	\$235.99	\$381.89

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 21			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 21			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov			0	0	0	0	0	0	0	0	0	0	0	0.00	
Dec			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jan 21			0	0	0	0	0	0	0	0	0	0	0	0.00	
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0		
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0.00	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	
Jan 21			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			0	0	0	0	5	5	5	10	5	5	5	10	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	1	1	1	2	1	1	1	2	2.00
Nov			0	0	0	0	1	1	1	2	1	1	1	2	2.00
Dec			0	0	0	0	2	2	2	4	2	2	2	4	2.00
Jan 21			0	0	0	0	1	1	1	2	1	1	1	2	2.00
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			0	0	0	0	5	5	5	10	5	5	5	10	
SFY21 AVG			0	0	0	0	1	1	1	1	1	1	1	1	1.14

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

\*\* All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$1,459.00	\$1,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459.00	\$1,459.00	\$0.00	\$729.50	\$729.50	\$1,459.00
Nov	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$700.00	\$700.00	\$1,400.00
Dec	\$0.00	\$6,328.00	\$6,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,328.00	\$6,328.00	\$0.00	\$1,582.00	\$1,582.00	\$3,164.00
Jan 21	\$0.00	\$1,799.00	\$1,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00	\$899.50	\$899.50	\$1,799.00
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$10,986.00	\$10,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,986.00	\$10,986.00	\$0.00	\$3,911.00	\$3,911.00	\$7,822.00
SFY21 AVG	\$0.00	\$1,569.43	\$1,569.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,569.43	\$1,569.43	\$0.00	\$558.71	\$558.71	\$1,117.43

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**ADULT MED ONLY CASELOAD HISTORY**  
**AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"**  
**STATE FISCAL YEAR 2021**

MONTH	AID CODE TR						AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	#REF! RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	
Jul 20	2,448	3,312	3,981	7,293	2.98	0	0	0	0	0.00	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11	
Aug	2,405	3,251	3,917	7,168	2.98	0	0	0	0	0.00	139,783	21,441	255,790	277,231	1.98	54,941	61,024	4	61,028	1.11	
Sep	2,391	3,249	3,881	7,130	2.98	0	0	0	0	0.00	142,233	21,952	260,079	282,031	1.98	55,933	62,148	3	62,151	1.11	
Oct	2,419	3,296	3,947	7,243	2.99	0	0	0	0	0.00	144,333	22,311	263,642	285,953	1.98	56,928	63,342	4	63,346	1.11	
Nov	2,398	3,265	3,951	7,216	3.01	0	0	0	0	0.00	145,674	22,257	265,741	287,998	1.98	57,403	63,821	3	63,824	1.11	
Dec	2,763	3,739	4,572	8,311	3.01	0	0	0	0	0.00	145,500	20,648	265,416	286,064	1.97	56,052	62,136	18	62,154	1.11	
Jan 21	2,771	3,764	4,573	8,337	3.01	0	0	0	0	0.00	147,843	22,444	269,113	291,557	1.97	56,779	62,973	16	62,989	1.11	
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY21 TOTAL	17,595	23,876	28,822	52,698	2.99	0	0	0	0	0.00	1,002,366	151,880	1,830,822	1,982,702	1.98	391,970	435,280	52	435,332	1.11	
SFY21 AVG	2,514	3,411	4,117	7,528	2.99	0	0	0	0	0.00	143,195	21,697	261,546	283,243	1.98	55,996	62,183	7	62,190	1.11	

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	0	0	0	0	0.00	1,604	1,584	46	1,630	1.02	125	125	0	125	1.00	667	667	0	667	1.00
Aug	0	0	0	0	0.00	1,659	1,636	43	1,679	1.01	125	125	0	125	1.00	670	670	0	670	1.00
Sep	0	0	0	0	0.00	1,668	1,652	39	1,691	1.01	132	132	0	132	1.00	664	664	0	664	1.00
Oct	0	0	0	0	0.00	1,676	1,658	44	1,702	1.02	133	133	0	133	1.00	665	665	0	665	1.00
Nov	0	0	0	0	0.00	1,613	1,601	38	1,639	1.02	136	136	0	136	1.00	667	667	0	667	1.00
Dec	0	0	0	0	0.00	1,389	1,374	35	1,409	1.01	134	134	0	134	1.00	666	666	0	666	1.00
Jan 21	0	0	0	0	0.00	1,527	1,510	39	1,549	1.01	136	136	0	136	1.00	674	674	0	674	1.00
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	0	0	0	0	0.00	11,136	11,015	284	11,299	1.01	921	921	0	921	1.00	4,673	4,673	0	4,673	1.00
SFY21 AVG	0	0	0	0	0.00	1,591	1,574	41	1,614	1.01	132	132	0	132	1.00	668	668	0	668	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	911	0	919	919	1.01	196,689	86,351	255,991	342,342	1.74	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11
Aug	899	0	907	907	1.01	200,482	88,147	260,661	348,808	1.74	139,783	21,441	255,790	277,231	1.98	54,941	61,024	4	61,028	1.11
Sep	948	0	960	960	1.01	203,969	89,797	264,962	354,759	1.74	142,233	21,952	260,079	282,031	1.98	55,933	62,148	3	62,151	1.11
Oct	952	0	968	968	1.02	207,106	91,405	268,605	360,010	1.74	144,333	22,311	263,642	285,953	1.98	56,928	63,342	4	63,346	1.11
Nov	936	0	947	947	1.01	208,827	91,747	270,680	362,427	1.74	145,674	22,257	265,741	287,998	1.98	57,403	63,821	3	63,824	1.11
Dec	937	0	952	952	1.02	207,441	88,697	270,993	359,690	1.73	145,500	20,648	265,416	286,064	1.97	56,052	62,136	18	62,154	1.11
Jan 21	978	0	993	993	1.02	210,708	91,501	274,734	366,235	1.74	147,843	22,444	269,113	291,557	1.97	56,779	62,973	16	62,989	1.11
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	6,561	0	6,646	6,646	1.01	1,435,222	627,645	1,866,626	2,494,271	1.74	1,002,366	151,880	1,830,822	1,982,702	1.98	391,970	435,280	52	435,332	1.11
SFY21 AVG	937	0	949	949	1.01	205,032	89,664	266,661	356,324	1.74	143,195	21,697	261,546	283,243	1.98	55,996	62,183	7	62,190	1.11

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary  
 NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

**ACA MED CASELOAD HISTORY**  
**AID CODES: CH1, AM1, CA, EM2, EM8**  
**STATE FISCAL YEAR 2021**

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05	848	861	0	861	1.02
Aug	51,392	62,204	0	62,204	1.21	6,864	809	10,806	11,615	1.69	177,889	186,395	1	186,396	1.05	905	914	0	914	1.01
Sep	52,844	64,086	1	64,087	1.21	7,018	821	10,969	11,790	1.68	182,532	191,335	1	191,336	1.05	963	974	0	974	1.01
Oct	53,946	65,473	1	65,474	1.21	7,198	853	11,274	12,127	1.68	186,582	195,713	1	195,714	1.05	989	1,002	0	1,002	1.01
Nov	55,272	67,127	1	67,128	1.21	7,439	907	11,603	12,510	1.68	190,733	200,201	2	200,203	1.05	974	986	0	986	1.01
Dec	57,969	70,330	18	70,348	1.21	8,147	901	12,860	13,761	1.69	194,270	204,186	4	204,190	1.05	889	898	0	898	1.01
Jan 21	58,832	71,444	18	71,462	1.21	8,274	1,018	12,953	13,971	1.69	198,200	208,293	6	208,299	1.05	976	985	0	985	1.01
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	380,042	460,907	39	460,946		51,763	6,079	81,244	87,323		1,303,180	1,367,250	17	1,367,267		6,544	6,620	0	6,620	
SFY21 AVG	53,535	64,911	4	64,914	1.21	7,248	844	11,382	12,225	1.69	184,163	193,160	2	193,161	1.05	928	939	0	939	1.01

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)					
	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	
Jul 20	1	0	1	1	1.00	6,824	770	10,780	11,550	1.69	223,609	242,231	2	242,233	242,233	230,433	243,001	10,782	253,783	1.10	
Aug	1	0	1	1	1.00	6,865	809	10,807	11,616	1.69	230,186	249,513	1	249,514	249,514	237,051	250,322	10,808	261,130	1.10	
Sep	1	0	1	1	1.00	7,019	821	10,970	11,791	1.68	236,339	256,395	2	256,397	256,397	243,358	257,216	10,972	268,188	1.10	
Oct	3	0	3	3	1.00	7,201	853	11,277	12,130	1.68	241,517	262,188	2	262,190	262,190	248,718	263,041	11,279	274,320	1.10	
Nov	2	0	2	2	1.00	7,441	907	11,605	12,512	1.68	246,979	268,314	3	268,317	268,317	254,420	269,221	11,608	280,829	1.10	
Dec	1	0	1	1	1.00	8,148	901	12,861	13,762	1.69	253,128	275,414	22	275,436	275,436	261,276	276,315	12,883	289,198	1.11	
Jan 21	1	0	1	1	1.00	8,275	1,018	12,954	13,972	1.69	258,008	280,722	24	280,746	280,746	266,283	281,740	12,978	294,718	1.11	
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY21 TOTAL	10	0	10	10		51,773	6,079	81,254	87,333		1,689,766	1,834,777	56	1,834,833		1,741,539	1,840,856	81,310	1,922,166		
SFY21 AVG	2	0	2	2	1.00	7,250	844	11,383	12,227	1.69	238,626	259,009	5	259,015	259,015	245,876	259,853	11,389	271,241	1.10	

MONTH	AM1 WITH PE - 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05
Aug	51,392	62,204	0	62,204	1.21	6,864	809	10,806	11,615	1.69	177,889	186,395	1	186,396	1.05
Sep	52,844	64,086	1	64,087	1.21	7,018	821	10,969	11,790	1.68	182,532	191,335	1	191,336	1.05
Oct	53,946	65,473	1	65,474	1.21	7,198	853	11,274	12,127	1.68	186,582	195,713	1	195,714	1.05
Nov	55,272	67,127	1	67,128	1.21	7,439	907	11,603	12,510	1.68	190,733	200,201	2	200,203	1.05
Dec	57,969	70,330	18	70,348	1.21	8,147	901	12,860	13,761	1.69	194,270	204,186	4	204,190	1.05
Jan 21	58,832	71,444	18	71,462	1.21	8,274	1,018	12,953	13,971	1.69	198,200	208,293	6	208,299	1.05
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL	380,042	460,907	39	460,946		51,763	6,079	81,244	87,323		1,303,180	1,367,250	17	1,367,267	
SFY21 AVG	53,535	64,911	4	64,914	1.21	7,248	844	11,382	12,225	1.69	184,163	193,160	2	193,161	1.05

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary  
PE = PRESUMPTIVE MED-21b

**PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY**  
**AID CODES: AM, AM1, CH, CH1, CHP\*, CA**  
**STATE FISCAL YEAR 2021**

	AM - 12						AM1 - 13						CH - 12						CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 20																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 21																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY21 TOTAL																							
SFY21 AVG																							

	CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																							
Jul 20																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 21																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY21 TOTAL																							
SFY21 AVG																							

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).  
 NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.  
 \*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG**  
**STATE FISCAL YEAR 2021**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			973	457	1,848	2,305	7,114	5,183	13,371	18,554	8,087	5,640	15,219	20,859	0	0	0	0	1	1	1	2	1	1	1	2
Aug			892	404	1,680	2,084	6,440	4,615	12,196	16,811	7,332	5,019	13,876	18,895	0	0	0	0	0	0	0	0	0	0	0	0
Sep			923	417	1,783	2,200	6,432	4,650	12,201	16,851	7,355	5,067	13,984	19,051	0	0	0	0	0	0	0	0	0	0	0	0
Oct			888	388	1,716	2,104	6,246	4,501	11,750	16,251	7,134	4,889	13,466	18,355	0	0	0	0	0	0	0	0	0	0	0	0
Nov			858	377	1,644	2,021	5,969	4,169	11,253	15,422	6,827	4,546	12,897	17,443	0	0	0	0	0	0	0	0	0	0	0	0
Dec			878	388	1,647	2,035	5,768	4,085	10,949	15,034	6,646	4,473	12,596	17,069	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			821	357	1,554	1,911	5,388	3,692	10,281	13,973	6,209	4,049	11,835	15,884	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			6,233	2,788	11,872	14,660	43,357	30,895	82,001	112,896	49,590	33,683	93,873	127,556	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG			890	398	1,696	2,094	6,194	4,414	11,714	16,128	7,084	4,812	13,410	18,222	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			973	457	1,848	2,305	7,113	5,182	13,370	18,552	8,086	5,639	15,218	20,857	2.58
Aug			892	404	1,680	2,084	6,440	4,615	12,196	16,811	7,332	5,019	13,876	18,895	2.58
Sep			923	417	1,783	2,200	6,432	4,650	12,201	16,851	7,355	5,067	13,984	19,051	2.59
Oct			888	388	1,716	2,104	6,246	4,501	11,750	16,251	7,134	4,889	13,466	18,355	2.57
Nov			858	377	1,644	2,021	5,969	4,169	11,253	15,422	6,827	4,546	12,897	17,443	2.56
Dec			878	388	1,647	2,035	5,768	4,085	10,949	15,034	6,646	4,473	12,596	17,069	2.57
Jan 21			821	357	1,554	1,911	5,388	3,692	10,281	13,973	6,209	4,049	11,835	15,884	2.56
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			6,233	2,788	11,872	14,660	43,356	30,894	82,000	112,894	49,589	33,682	93,872	127,554	
SFY21 AVG			890	398	1,696	2,094	6,194	4,413	11,714	16,128	7,084	4,812	13,410	18,222	2.57

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG**  
**STATE FISCAL YEAR 2021**

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$336,144.00	\$2,456,111.00	\$2,792,255.00	\$0.00	\$320.00	\$320.00	\$336,144.00	\$2,455,791.00	\$2,791,935.00	\$145.83	\$132.37	\$133.86	\$345.28
Aug	\$307,410.00	\$2,238,148.00	\$2,545,558.00	\$0.00	\$0.00	\$0.00	\$307,410.00	\$2,238,148.00	\$2,545,558.00	\$147.51	\$133.14	\$134.72	\$347.18
Sep	\$312,466.00	\$2,191,838.00	\$2,504,304.00	\$0.00	\$0.00	\$0.00	\$312,466.00	\$2,191,838.00	\$2,504,304.00	\$142.03	\$130.07	\$131.45	\$340.49
Oct	\$305,665.00	\$2,158,773.00	\$2,464,438.00	\$0.00	\$0.00	\$0.00	\$305,665.00	\$2,158,773.00	\$2,464,438.00	\$145.28	\$132.84	\$134.27	\$345.45
Nov	\$297,891.00	\$2,093,047.00	\$2,390,938.00	\$0.00	\$0.00	\$0.00	\$297,891.00	\$2,093,047.00	\$2,390,938.00	\$147.40	\$135.72	\$137.07	\$350.22
Dec	\$296,622.00	\$2,015,632.00	\$2,312,254.00	\$0.00	\$0.00	\$0.00	\$296,622.00	\$2,015,632.00	\$2,312,254.00	\$145.76	\$134.07	\$135.47	\$347.92
Jan 21	\$283,196.00	\$1,893,901.00	\$2,177,097.00	\$0.00	\$0.00	\$0.00	\$283,196.00	\$1,893,901.00	\$2,177,097.00	\$148.19	\$135.54	\$137.06	\$350.64
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$2,139,394.00	\$15,047,450.00	\$17,186,844.00	\$0.00	\$320.00	\$320.00	\$2,139,394.00	\$15,047,130.00	\$17,186,524.00	\$1,022.00	\$933.75	\$943.90	\$2,427.17
SFY21 AVG	\$305,627.71	\$2,149,635.71	\$2,455,263.43	\$0.00	\$45.71	\$45.71	\$305,627.71	\$2,149,590.00	\$2,455,217.71	\$146.00	\$133.39	\$134.84	\$346.74

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.  
SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY**

TANF CASH AID CODES: COA, COK, CON, COS, COF, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2021

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS  (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro <b>(R&amp;S USE ONLY)</b> )							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 20	8,086	5,639	15,218	20,857	59,689	65,524	4,950	70,474	230,433	243,001	10,782	253,783	290,122	308,525	15,732	324,257	427,122	329,352	266,773	596,125	2.58	1.18	1.10	1.12
Aug	7,332	5,019	13,876	18,895	60,699	66,706	4,871	71,577	237,051	250,322	10,808	261,130	297,750	317,028	15,679	332,707	437,533	338,469	271,469	609,938	2.58	1.18	1.10	1.12
Sep	7,355	5,067	13,984	19,051	61,736	67,845	4,883	72,728	243,358	257,216	10,972	268,188	305,094	325,061	15,855	340,916	447,327	347,013	275,934	622,947	2.59	1.18	1.10	1.12
Oct	7,134	4,889	13,466	18,355	62,773	69,094	4,963	74,057	248,718	263,041	11,279	274,320	311,491	332,135	16,242	348,377	455,824	354,446	279,884	634,330	2.57	1.18	1.10	1.12
Nov	6,827	4,546	12,897	17,443	63,153	69,490	4,939	74,429	254,420	269,221	11,608	280,829	317,573	338,711	16,547	355,258	463,247	360,968	282,288	643,256	2.56	1.18	1.10	1.12
Dec	6,646	4,473	12,596	17,069	61,941	68,049	5,577	73,626	261,276	276,315	12,883	289,198	323,217	344,364	18,460	362,824	468,717	365,012	283,876	648,888	2.57	1.19	1.11	1.12
Jan 21	6,209	4,049	11,835	15,884	62,865	69,057	5,621	74,678	266,283	281,740	12,978	294,718	329,148	350,797	18,599	369,396	476,991	373,241	287,712	660,953	2.56	1.19	1.11	1.12
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY21 TOTAL	49,589	33,682	93,872	127,554	432,856	475,765	35,804	511,569	1,741,539	1,840,856	81,310	1,922,166	2,174,395	2,316,621	117,114	2,433,735	3,176,761	2,468,501	1,947,936	4,416,437				
SFY21 AVG	7,084	4,812	13,410	18,222	61,837	67,966	5,115	73,081	248,791	262,979	11,616	274,595	310,628	330,946	16,731	347,676	453,823	352,643	278,277	630,920	2.57	1.18	1.10	1.12

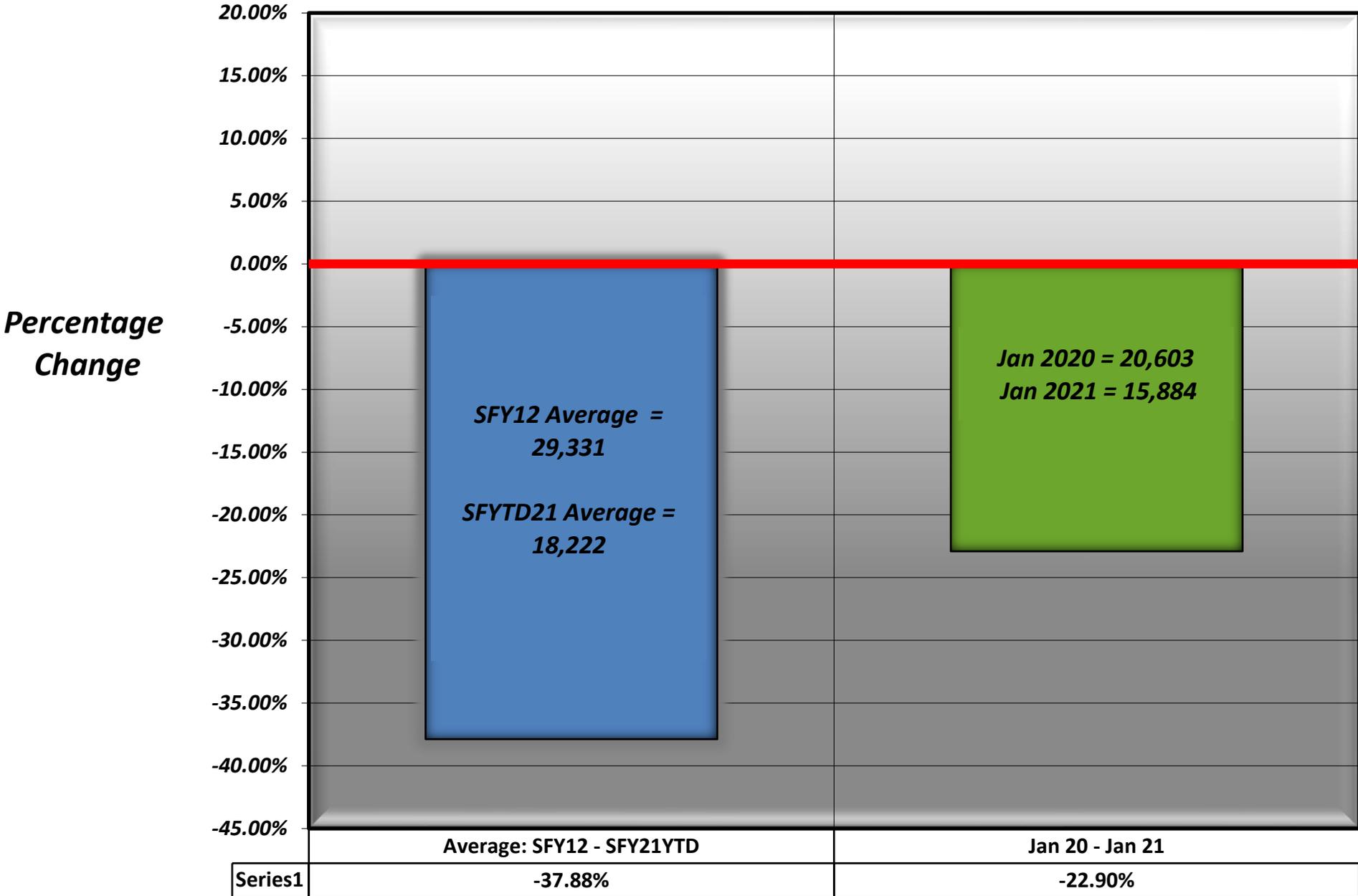
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

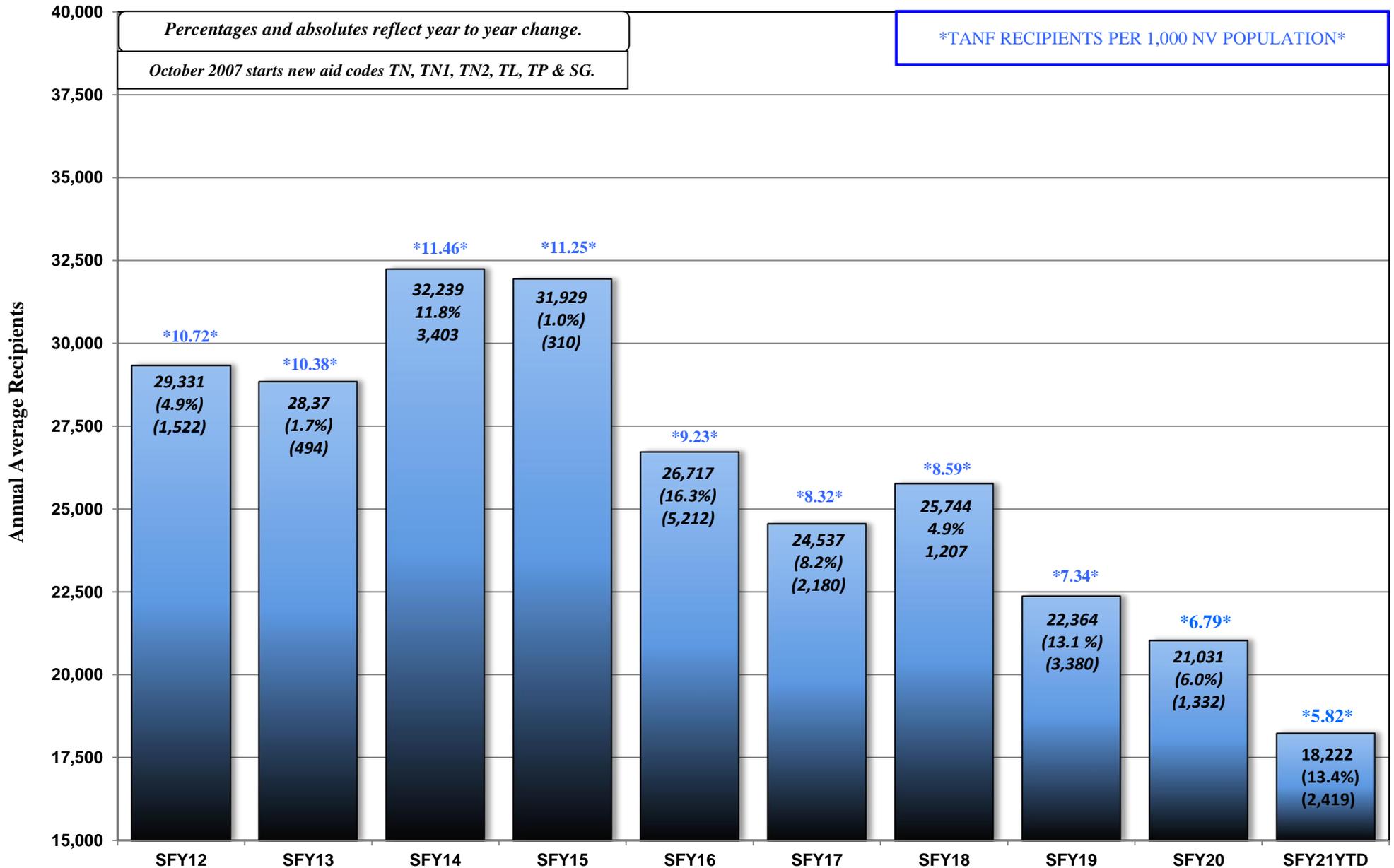
**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**TANF Recipients Percentage Change**  
**SFY12 Average - SFY21YTD Average & Jan 20 - Jan 2021**



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average TANF Recipients: SFY12 - SFY21YTD

SFY21YTD = January 2021



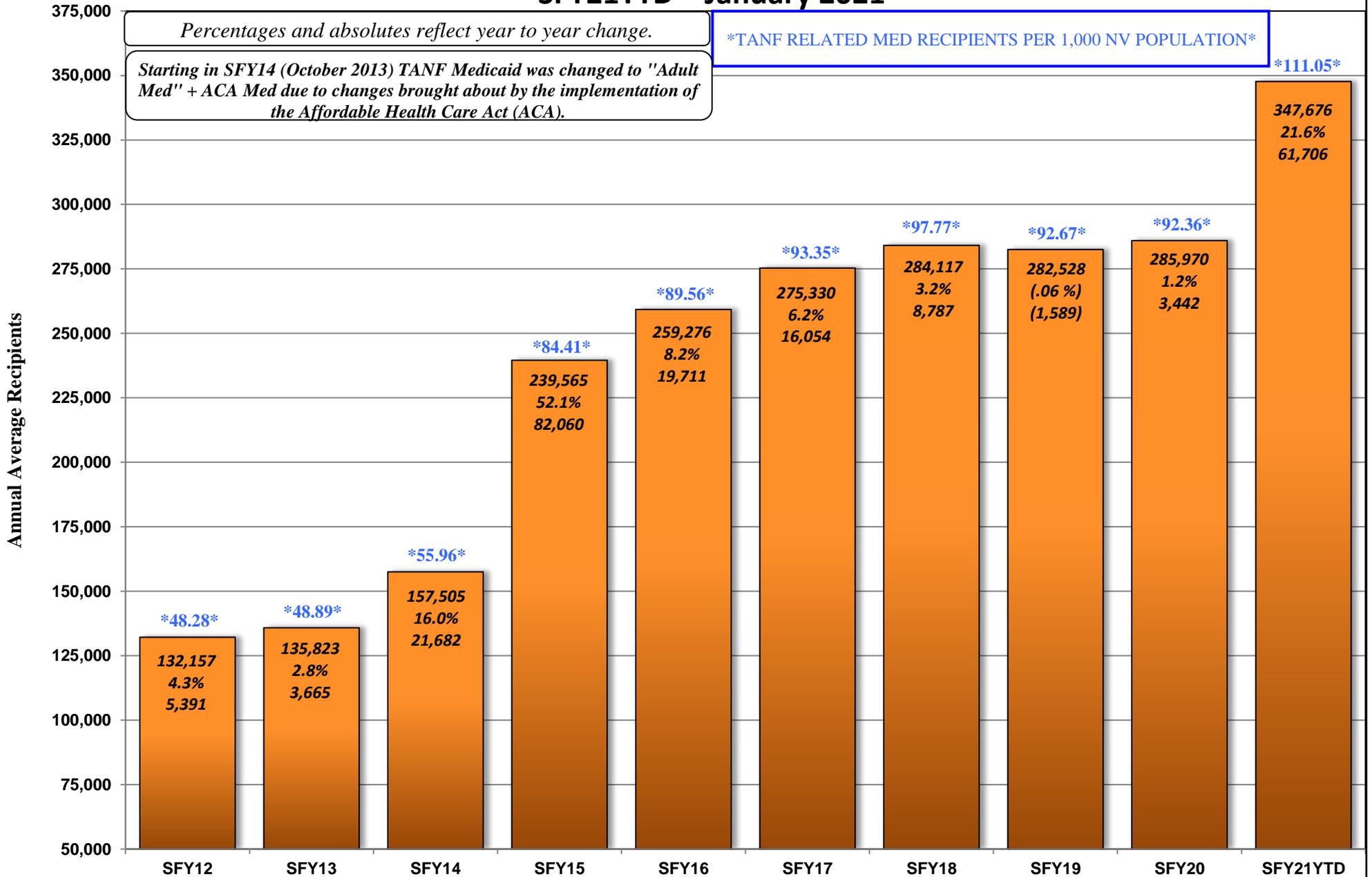
# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF Recipients: SFY12 - SFY21YTD

SFY21YTD = January 2021



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Average ADULT MED/ACA MED (Previously TANF MED): SFY12 - SFY21YTD**  
**SFY21YTD = January 2021**



# PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2021

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 20	137,000	20,827	251,041	271,868	1.98
Aug	139,783	21,441	255,790	277,231	1.98
Sep	142,233	21,952	260,079	282,031	1.98
Oct	144,333	22,311	263,642	285,953	1.98
Nov	145,674	22,257	265,741	287,998	1.98
Dec	145,500	20,648	265,416	286,064	1.97
Jan 21	147,843	22,444	269,113	291,557	1.97
Feb					
Mar					
Apr					
May					
Jun					
<b>SFY21 TOT</b>	<b>1,002,366</b>	<b>151,880</b>	<b>1,830,822</b>	<b>1,982,702</b>	
<b>SFY21 AVG</b>	<b>143,195</b>	<b>21,697</b>	<b>261,546</b>	<b>283,243</b>	<b>1.98</b>

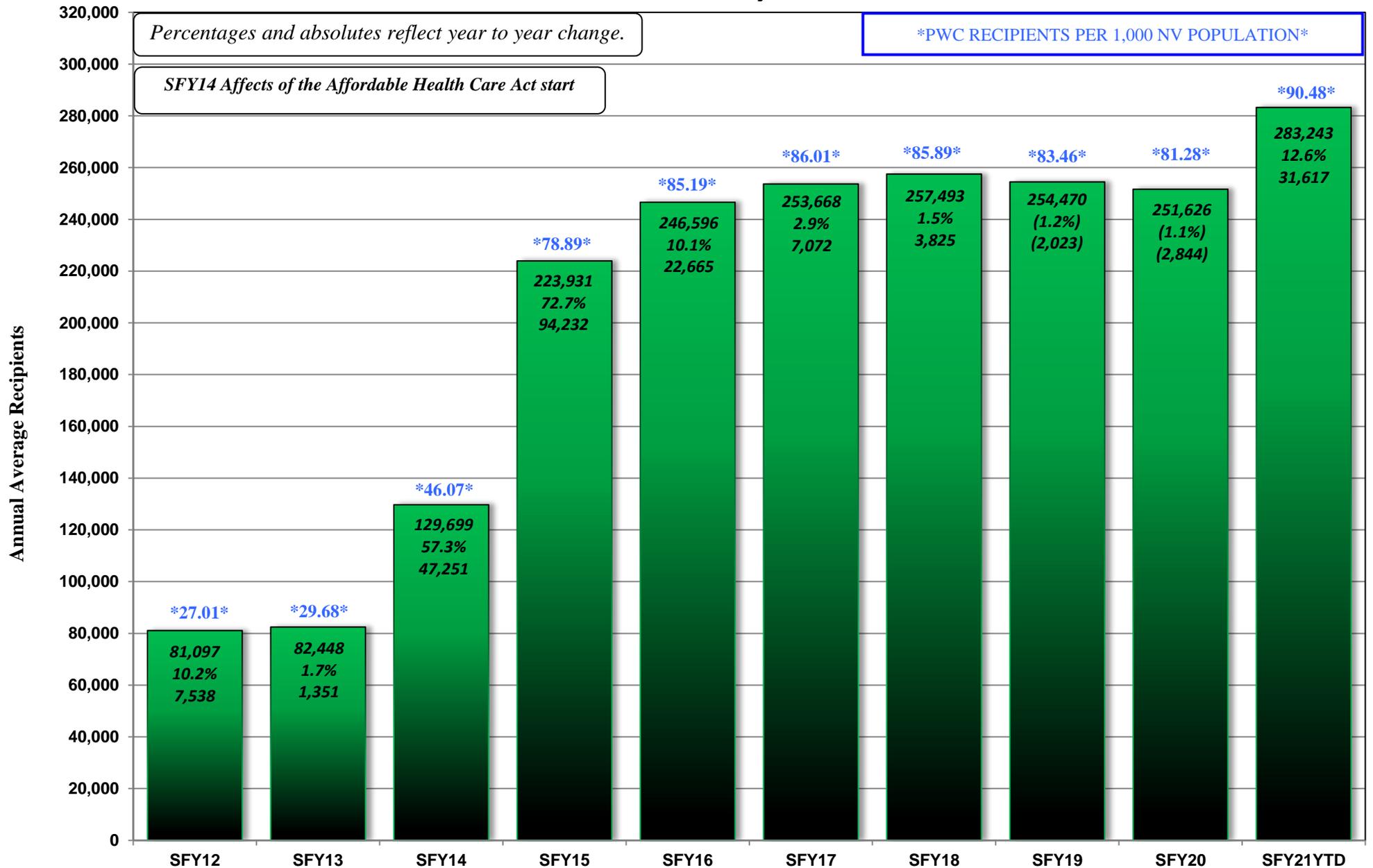
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
  - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
  - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
  - (4) Column (2) + Column (3).
  - (5) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average PWC Recipients: SFY12 - SFY21YTD

SFY21YTD = January 2021



## AGED CASELOAD HISTORY

AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, PR1, SU1, GC1, WS1, WW1

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	14,815	1,409	13,392	14	13,406	2,765
Aug	14,870	1,422	13,435	13	13,448	2,811
Sep	14,921	1,429	13,480	12	13,492	2,857
Oct	14,946	1,419	13,515	12	13,527	2,870
Nov	14,975	1,389	13,573	13	13,586	2,875
Dec	14,973	1,350	13,610	13	13,623	2,841
Jan 21	15,088	1,420	13,655	13	13,668	2,936
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY21 TOT</b>	<b>104,588</b>	<b>9,838</b>	<b>94,660</b>	<b>90</b>	<b>94,750</b>	<b>19,955</b>
<b>SFY21 AVG</b>	<b>14,941</b>	<b>1,405</b>	<b>13,523</b>	<b>13</b>	<b>13,536</b>	<b>2,851</b>

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, PR1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

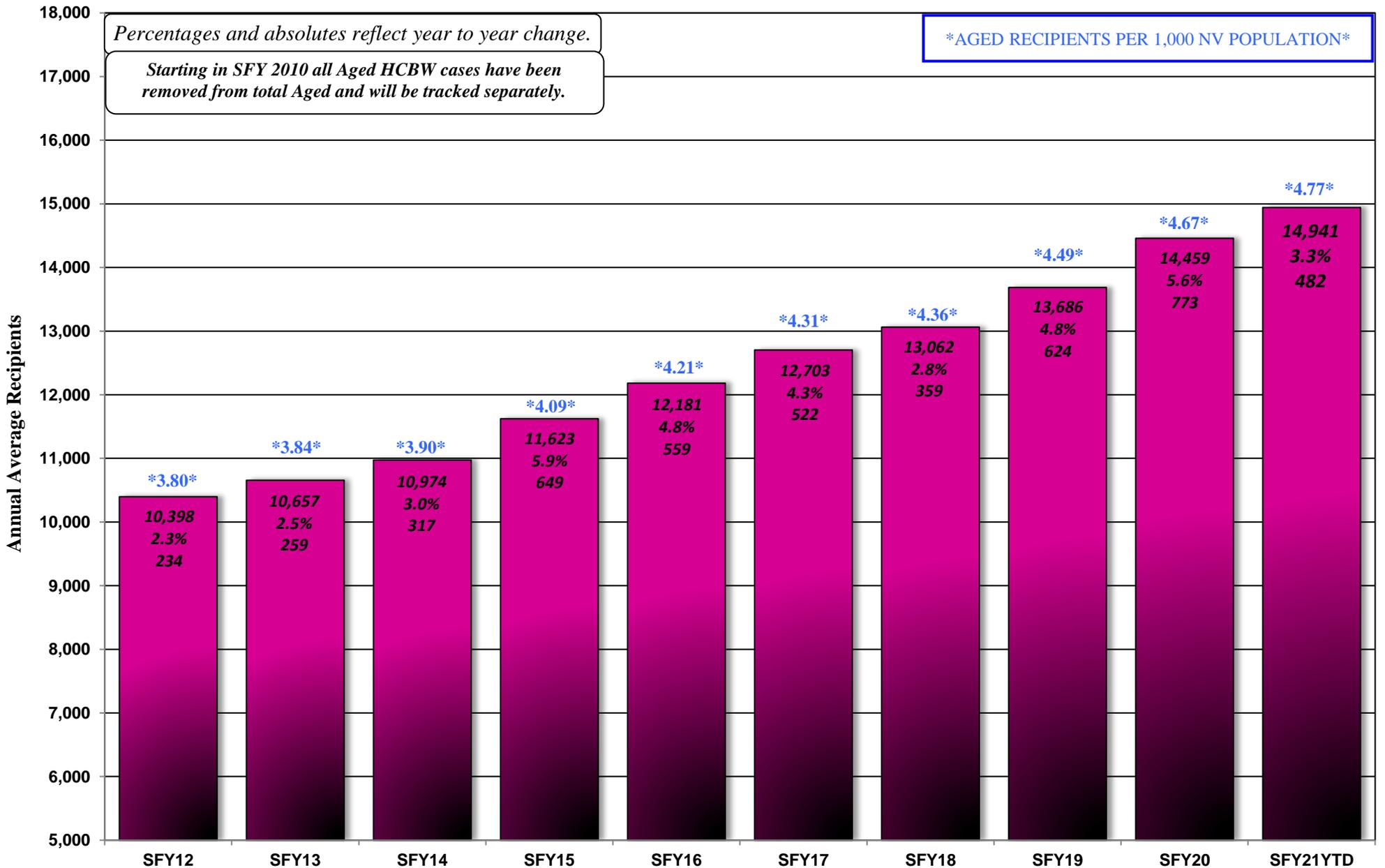
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Aged Recipients: SFY12 - SFY20YTD

SFY21YTD = January 2021



## BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	346	14	332	0	332	57
Aug	347	14	333	0	333	57
Sep	348	14	334	0	334	57
Oct	342	12	330	0	330	56
Nov	341	13	328	0	328	56
Dec	338	14	324	0	324	55
Jan 21	343	14	329	0	329	55
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY21 TOT</b>	<b>2,405</b>	<b>95</b>	<b>2,310</b>	<b>0</b>	<b>2,310</b>	<b>393</b>
<b>SFY21 AVG</b>	<b>344</b>	<b>14</b>	<b>330</b>	<b>0</b>	<b>330</b>	<b>56</b>

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

**\*Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

## DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	40,963	861	40,096	6	40,102	3,236
Aug	41,127	873	40,248	6	40,254	3,237
Sep	41,316	870	40,441	5	40,446	3,256
Oct	41,416	886	40,525	5	40,530	3,264
Nov	41,436	870	40,561	5	40,566	3,283
Dec	41,175	857	40,313	5	40,318	3,274
Jan 21	41,376	868	40,503	5	40,508	3,309
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY21 TOT</b>	<b>288,809</b>	<b>6,085</b>	<b>282,687</b>	<b>37</b>	<b>282,724</b>	<b>22,859</b>
<b>SFY21 AVG</b>	<b>41,258</b>	<b>869</b>	<b>40,384</b>	<b>5</b>	<b>40,389</b>	<b>3,266</b>

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9  
-(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

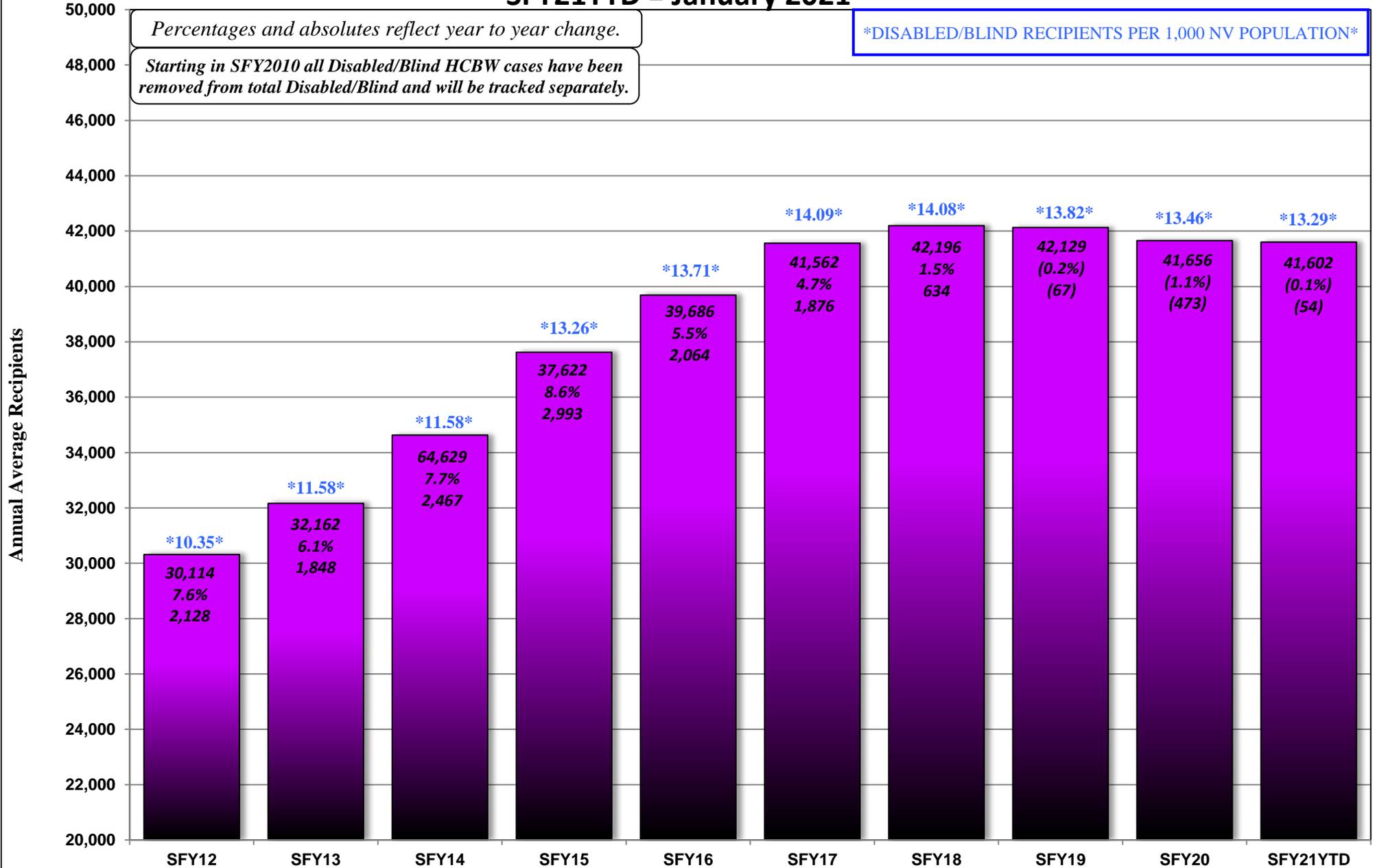
## Average Blind/Disabled Recipients: SFY12 - SFY21YTD

SFY21YTD = January 2021

Percentages and absolutes reflect year to year change.

\*DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION\*

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.



**MAABD CASELOAD HISTORY**  
**INCLUDES ALL AGED, BLIND, DISABLED AID CODES**  
**STATE FISCAL YEAR 2021**

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	56,124	2,284	53,820	20	53,840	6,058
Aug	56,344	2,309	54,016	19	54,035	6,105
Sep	56,585	2,313	54,255	17	54,272	6,170
Oct	56,704	2,317	54,370	17	54,387	6,190
Nov	56,752	2,272	54,462	18	54,480	6,214
Dec	56,486	2,221	54,247	18	54,265	6,170
Jan 21	56,807	2,302	54,487	18	54,505	6,300
Feb						
Mar						
Apr						
May						
Jun						
<b>SFY21 TOT</b>	<b>395,802</b>	<b>16,018</b>	<b>379,657</b>	<b>127</b>	<b>379,784</b>	<b>43,207</b>
<b>SFY21 AVG</b>	<b>56,543</b>	<b>2,288</b>	<b>54,237</b>	<b>18</b>	<b>54,255</b>	<b>6,172</b>

Sources: Sum of Aged, Blind & Disabled Reports

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

## HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2021

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS HCBW TOTAL	DHCFP HCBW TOTAL
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9			
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	994	983	2,482	2,381	2,582	2,512	6,058	5,876
Aug	993	979	2,523	2,346	2,589	2,520	6,105	5,845
Sep	1,004	971	2,566	2,371	2,600	2,543	6,170	5,885
Oct	1,008	990	2,576	2,438	2,606	2,545	6,190	5,973
Nov	1,034	979	2,571	2,401	2,609	2,528	6,214	5,908
Dec	1,025	994	2,533	2,411	2,612	2,538	6,170	5,943
Jan 20	1,047	995	2,627	2,411	2,626	2,541	6,300	5,947
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
<b>SFY21 TOT</b>	<b>7,105</b>	<b>6,891</b>	<b>17,878</b>	<b>16,759</b>	<b>18,224</b>	<b>17,727</b>	<b>43,207</b>	<b>41,377</b>
<b>SFY21 AVG</b>	<b>1,015</b>	<b>984</b>	<b>2,554</b>	<b>2,394</b>	<b>2,603</b>	<b>2,532</b>	<b>6,172</b>	<b>5,911</b>

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

**WIN** = Persons with Physical Disabilities

**HCBW-FE** (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

**IID** (Formerly MR/RC) = Individuals with Intellectual Disabilities

# QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2021

<b>Month</b>	<b>Aged Cases (QM1)</b>	<b>Blind Cases (QM3)</b>	<b>Disabled Cases (QM9)</b>	<b>MAABD Cases</b>
<b>Jul 20</b>	<b>16,990</b>	<b>52</b>	<b>10,570</b>	<b>27,612</b>
<b>Aug</b>	<b>17,059</b>	<b>53</b>	<b>10,569</b>	<b>27,681</b>
<b>Sep</b>	<b>17,190</b>	<b>52</b>	<b>10,572</b>	<b>27,814</b>
<b>Oct</b>	<b>17,248</b>	<b>52</b>	<b>10,588</b>	<b>27,888</b>
<b>Nov</b>	<b>17,381</b>	<b>52</b>	<b>10,581</b>	<b>28,014</b>
<b>Dec</b>	<b>17,921</b>	<b>52</b>	<b>10,949</b>	<b>28,922</b>
<b>Jan 21</b>	<b>17,898</b>	<b>52</b>	<b>10,959</b>	<b>28,909</b>
Feb				
Mar				
Apr				
May				
Jun				
<b>SFY21 TOT</b>	<b>121,687</b>	<b>365</b>	<b>74,788</b>	<b>196,840</b>
<b>SFY21 AVG</b>	<b>17,384</b>	<b>52</b>	<b>10,684</b>	<b>28,120</b>

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

**SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY**

**AID CODES: Q11, Q13, Q19, SL1, SL3, SL9**

**STATE FISCAL YEAR 2021**

	<b>Q11 Aged</b>	<b>Q13 Blind</b>	<b>Q19 Disabled</b>	<b>Q1 MAABD</b>	<b>SLMB Aged (SL1)</b>	<b>SLMB Blind (SL3)</b>	<b>SLMB Disabled (SL9)</b>	<b>SLMB MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
Jul 20	3,983	13	2,668	6,664	6,686	32	5,007	11,725
Aug	3,984	11	2,636	6,631	6,736	32	4,991	11,759
Sep	4,030	11	2,648	6,689	6,805	34	4,974	11,813
Oct	4,023	12	2,631	6,666	6,809	33	4,937	11,779
Nov	4,037	12	2,632	6,681	6,852	32	4,888	11,772
Dec	4,151	12	2,781	6,944	7,000	34	5,012	12,046
Jan 21	4,188	12	2,808	7,008	7,028	36	5,069	12,133
Feb								
Mar								
Apr								
May								
Jun								
SFY21 TOT	28,396	83	18,804	47,283	47,916	233	34,878	83,027
SFY21 AVG	4,057	12	2,686	6,755	6,845	33	4,983	11,861

	<b>SLMB/Q1 Aged</b>	<b>SLMB/Q1 Blind</b>	<b>SLMB/Q1 Disabled</b>	<b>SLMB/Q1 MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
Jul 20	10,669	45	7,675	18,389
Aug	10,720	43	7,627	18,390
Sep	10,835	45	7,622	18,502
Oct	10,832	45	7,568	18,445
Nov	10,889	44	7,520	18,453
Dec	11,151	46	7,793	18,990
Jan 21	11,216	48	7,877	19,141
Feb				
Mar				
Apr				
May				
Jun				
SFY21 TOT	76,312	316	53,682	130,310
SFY21 AVG	10,902	45	7,669	18,616

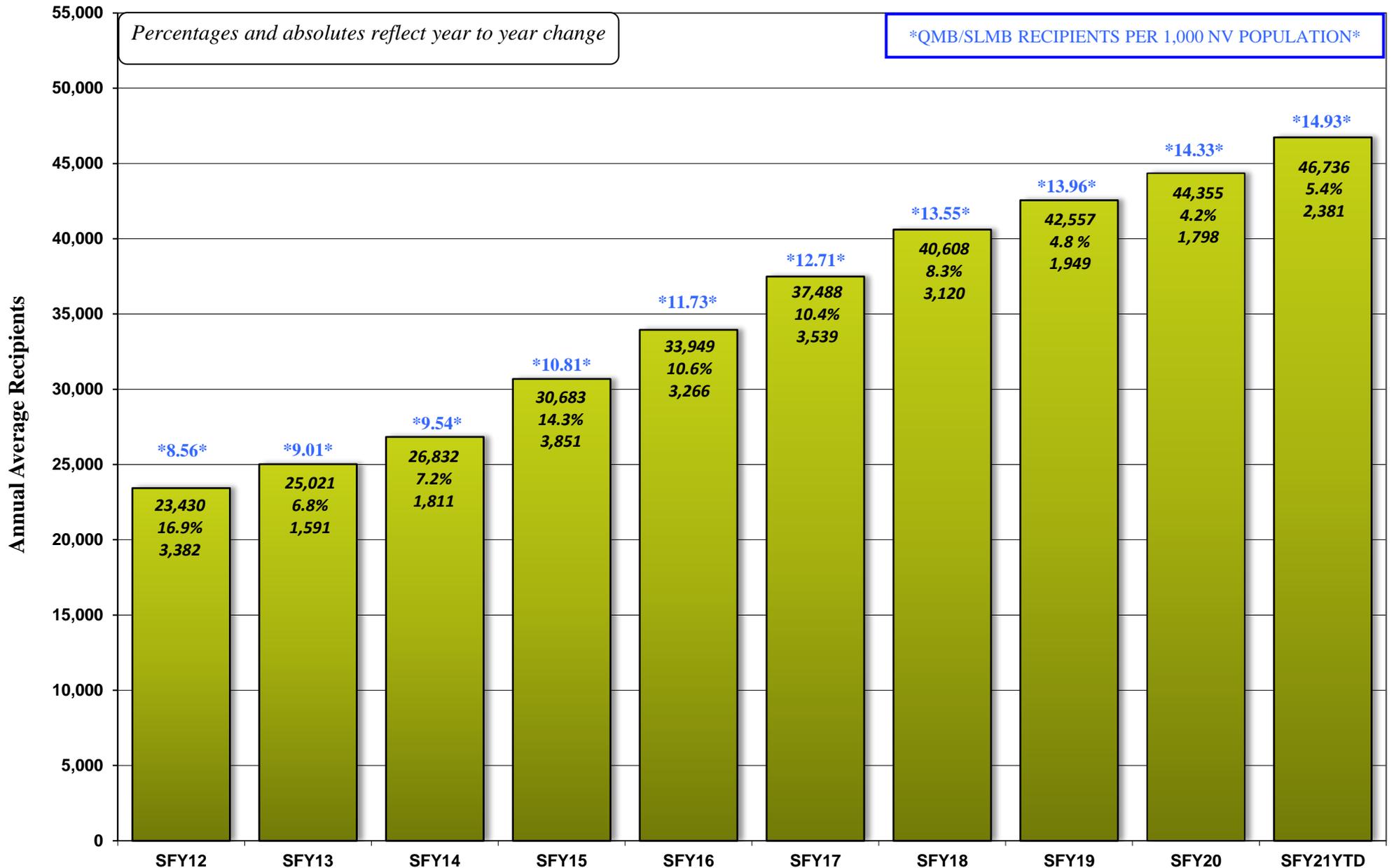
Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19  
 NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9  
 (OBRA counted in Disabled)  
 NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average QMB & SLMB Recipients: SFY12 - SFY21YTD

SFY21YTD = January 2021



# HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

**AID CODE: WY9**

**STATE FISCAL YEAR 2021**

<b>Month</b>	<b>HIWA (WY9) Cases</b>
<b>Jul 20</b>	<b>3</b>
Aug	3
Sep	3
Oct	3
Nov	3
Dec	3
<b>Jan 21</b>	<b>3</b>
Feb	
Mar	
Apr	
May	
Jun	
<b>SFY21 TOT</b>	<b>21</b>
<b>SFY21 AVG</b>	<b>3</b>

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

## COUNTY MATCH CASELOAD HISTORY

**AID CODES: CM1, CM3 & CM9**

**STATE FISCAL YEAR 2021**

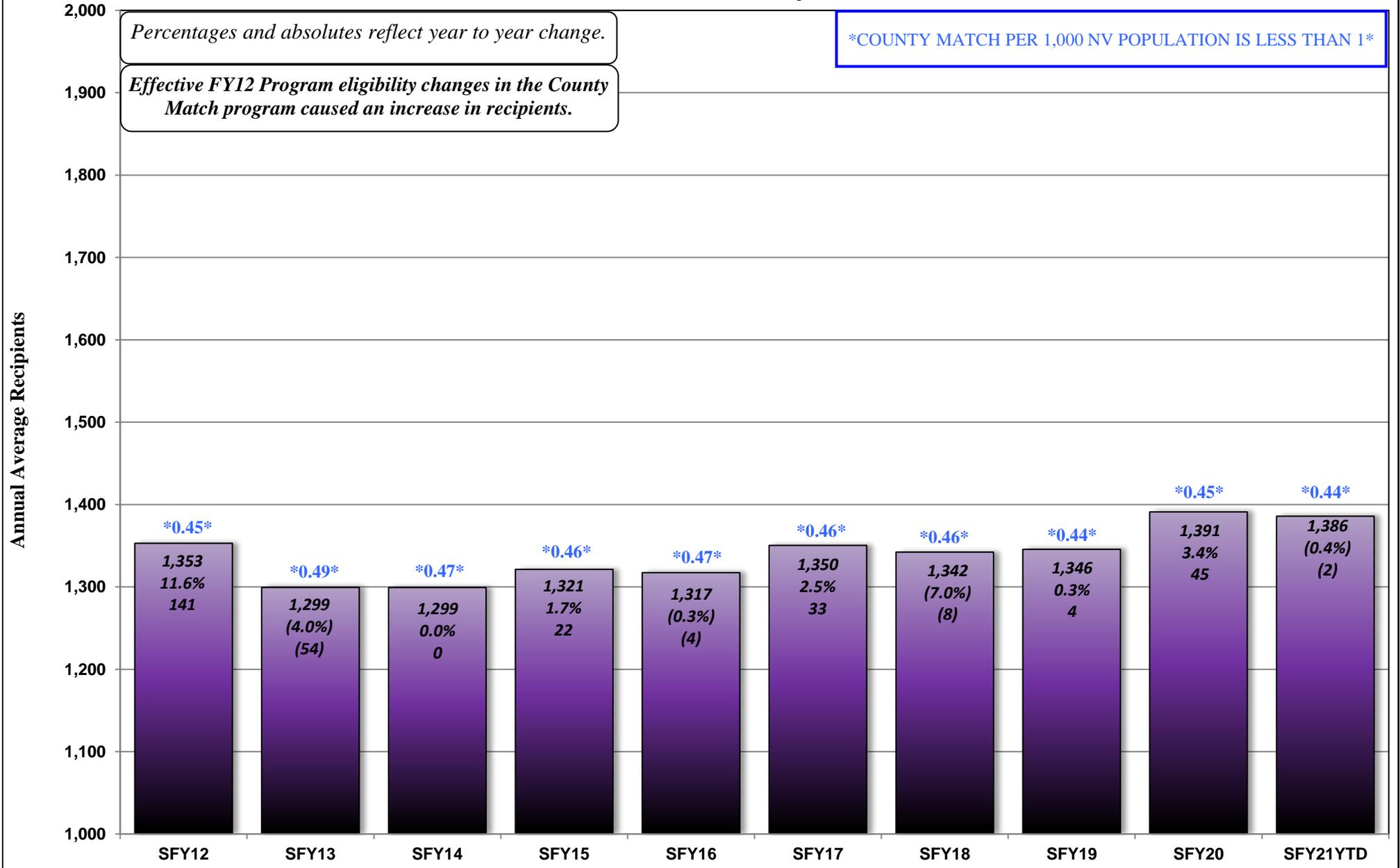
Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
<b>Jul 20</b>	<b>1,163</b>	<b>2</b>	<b>276</b>	<b>1,441</b>
<b>Aug</b>	<b>1,143</b>	<b>2</b>	<b>275</b>	<b>1,420</b>
<b>Sep</b>	<b>1,137</b>	<b>2</b>	<b>269</b>	<b>1,408</b>
<b>Oct</b>	<b>1,124</b>	<b>3</b>	<b>266</b>	<b>1,393</b>
<b>Nov</b>	<b>1,110</b>	<b>3</b>	<b>267</b>	<b>1,380</b>
<b>Dec</b>	<b>1,049</b>	<b>3</b>	<b>265</b>	<b>1,317</b>
<b>Jan 21</b>	<b>1,069</b>	<b>2</b>	<b>271</b>	<b>1,342</b>
Feb				
Mar				
Apr				
May				
Jun				
<b>SFY21 TOT</b>	<b>7,795</b>	<b>17</b>	<b>1,889</b>	<b>9,701</b>
<b>SFY21 AVG</b>	<b>1,114</b>	<b>2</b>	<b>270</b>	<b>1,386</b>

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average County Match Recipients: SFY12 - SFY21YTD

SFY21YTD = January 2021



**CHILD WELFARE CASELOAD HISTORY**  
**AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85**  
**STATE FISCAL YEAR 2021**

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 20	28	8,271	2,685	10,984	147	114	261	11,245	50	11,295
Aug	21	8,240	2,675	10,936	134	119	253	11,189	49	11,238
Sep	18	8,306	2,591	10,915	126	122	248	11,163	52	11,215
Oct	20	8,330	2,528	10,878	115	126	241	11,119	56	11,175
Nov	29	8,391	2,607	11,027	114	127	241	11,268	60	11,328
Dec	43	8,357	2,590	10,990	101	132	233	11,223	58	11,281
Jan 21	28	8,398	2,580	11,006	100	132	232	11,238	57	11,295
Feb										0
Mar										0
Apr										0
May										0
Jun										0
<b>SFY21 TOT</b>	<b>187</b>	<b>58,293</b>	<b>18,256</b>	<b>76,736</b>	<b>837</b>	<b>872</b>	<b>1,709</b>	<b>78,445</b>	<b>382</b>	<b>78,827</b>
<b>SFY21 AVG</b>	<b>27</b>	<b>8,328</b>	<b>2,608</b>	<b>10,962</b>	<b>120</b>	<b>125</b>	<b>244</b>	<b>11,206</b>	<b>55</b>	<b>11,261</b>

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCMP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

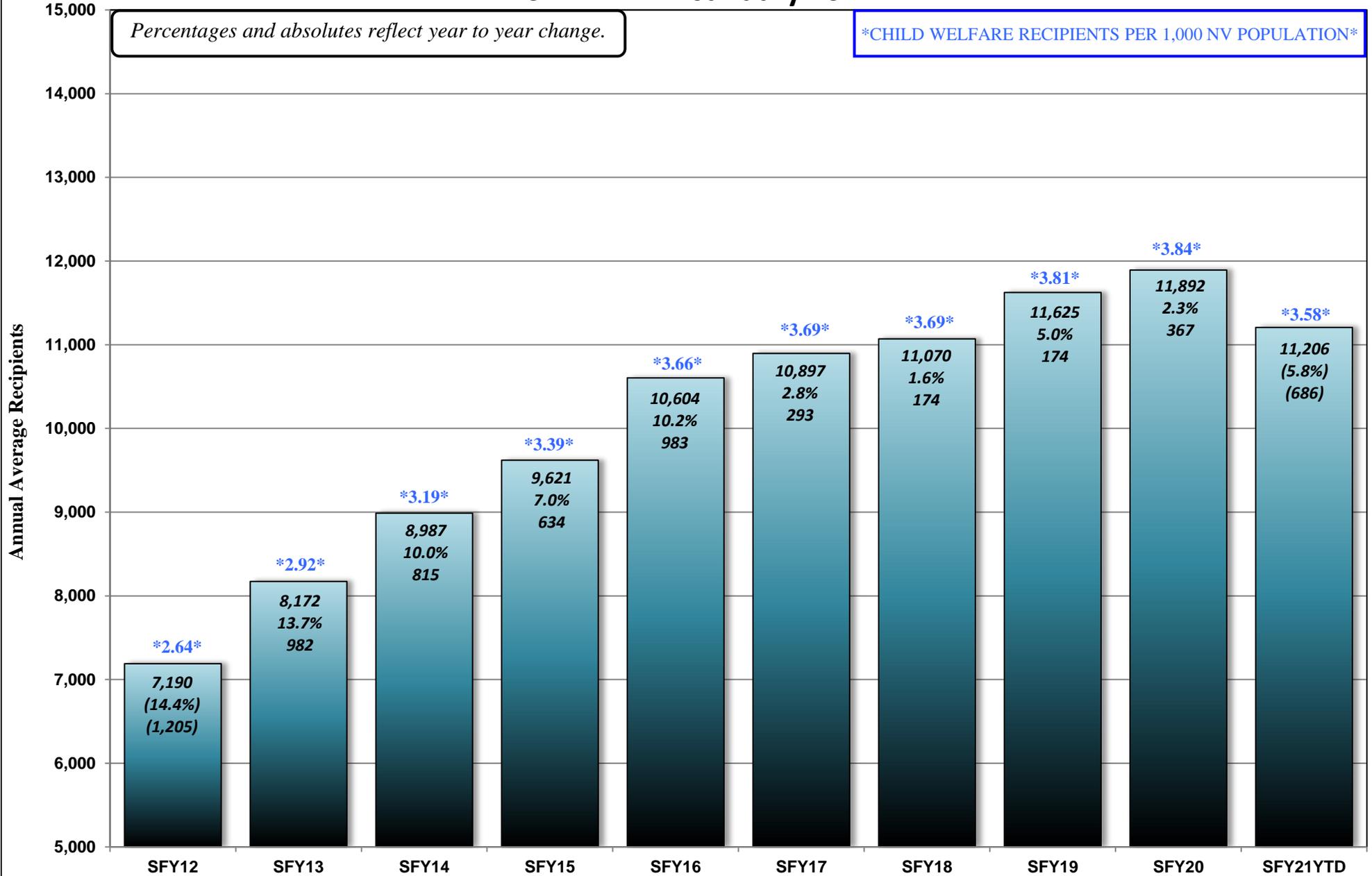
DWSS Secondary spreadsheet, Total tab

**NOTE: Total Title XIX & Non-XIX is for informational purposes only.**

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Child Welfare Recipients: SFY12 - SFY21YTD

SFY21YTD = January 2021



**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY**

STATE FISCAL YEAR 2021

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) * DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 20	30,289	214,374	244,663	30,994	216,663	247,657	41,760	423,776	465,536	1.35	1.96	1.88	\$79,666,050	\$321.68	\$171.13
Aug	29,784	222,034	251,818	30,620	221,170	251,790	40,785	428,160	468,945	1.33	1.94	1.86	\$83,892,958	\$333.19	\$178.90
Sep	29,627	223,017	252,644	30,197	222,119	252,316	39,808	431,049	470,857	1.32	1.94	1.87	\$85,324,060	\$338.16	\$181.21
Oct	29,444	217,190	246,634	29,641	221,184	250,825	39,117	444,576	483,693	1.32	2.01	1.93	\$84,197,063	\$335.68	\$174.07
Nov	28,980	213,061	242,041	29,390	216,491	245,881	38,747	439,173	477,920	1.32	2.03	1.94	\$85,357,443	\$347.15	\$178.60
Dec	28,163	208,212	236,375	28,070	196,831	224,901	36,801	405,356	442,157	1.31	2.06	1.97	\$77,043,192	\$342.56	\$174.24
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOT	176,287	1,297,888	1,474,175	178,912	1,294,458	1,473,370	237,018	2,572,090	2,809,108				\$495,480,766		
SFY21 AVG	29,381	216,315	245,696	29,819	215,743	245,562	39,503	428,682	468,185	1.32	1.99	1.91	\$82,580,128	\$336.40	\$176.36

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revised caseload from prior month (under suffix P) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

\* July - December includes Emergency Supplemental Allotment (EA), does not include P-EBT

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

\* SNAP Authorized Cases = cases authorized or found eligible for benefits.

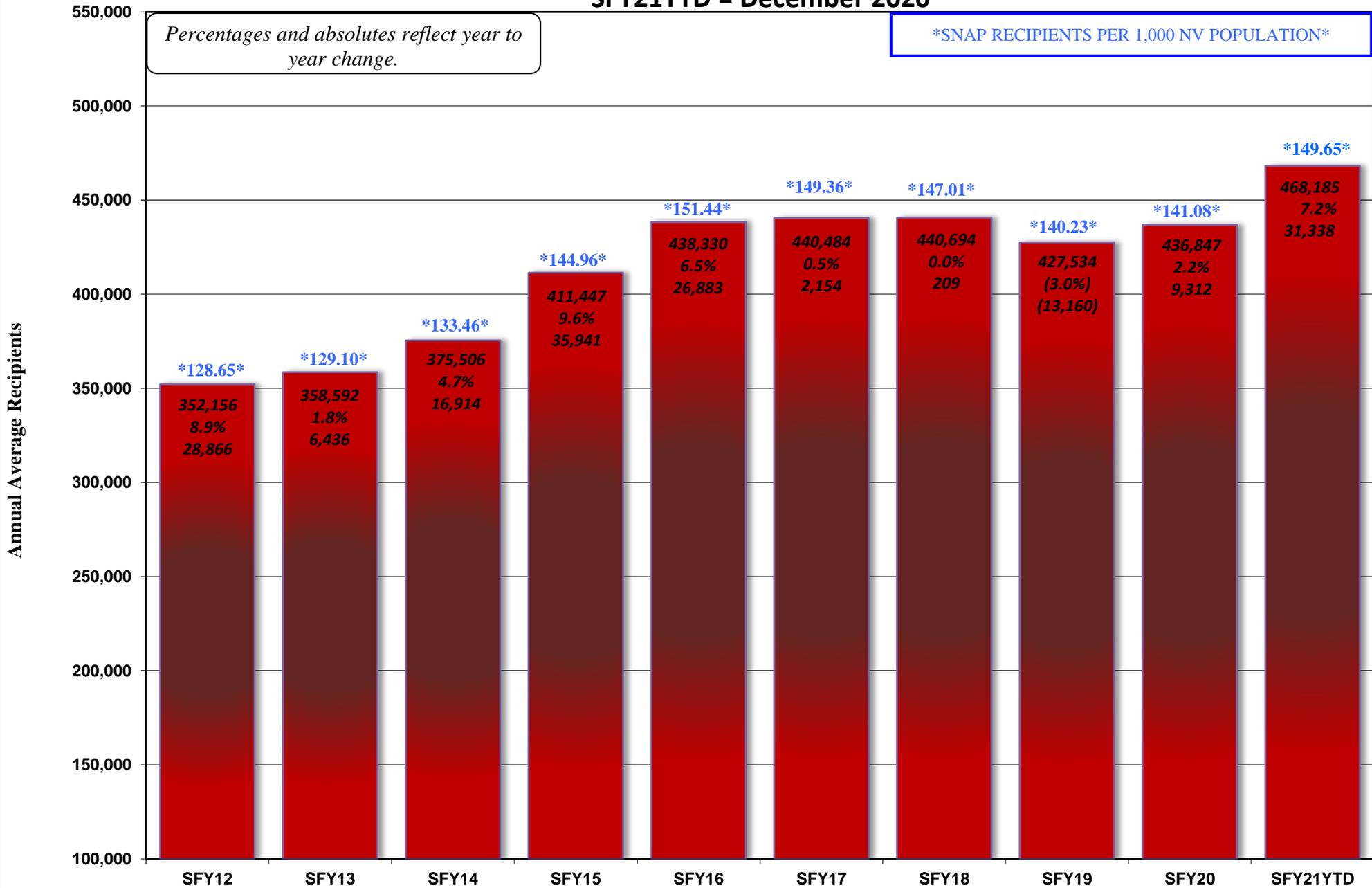
\*\* SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

\*\*\* SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

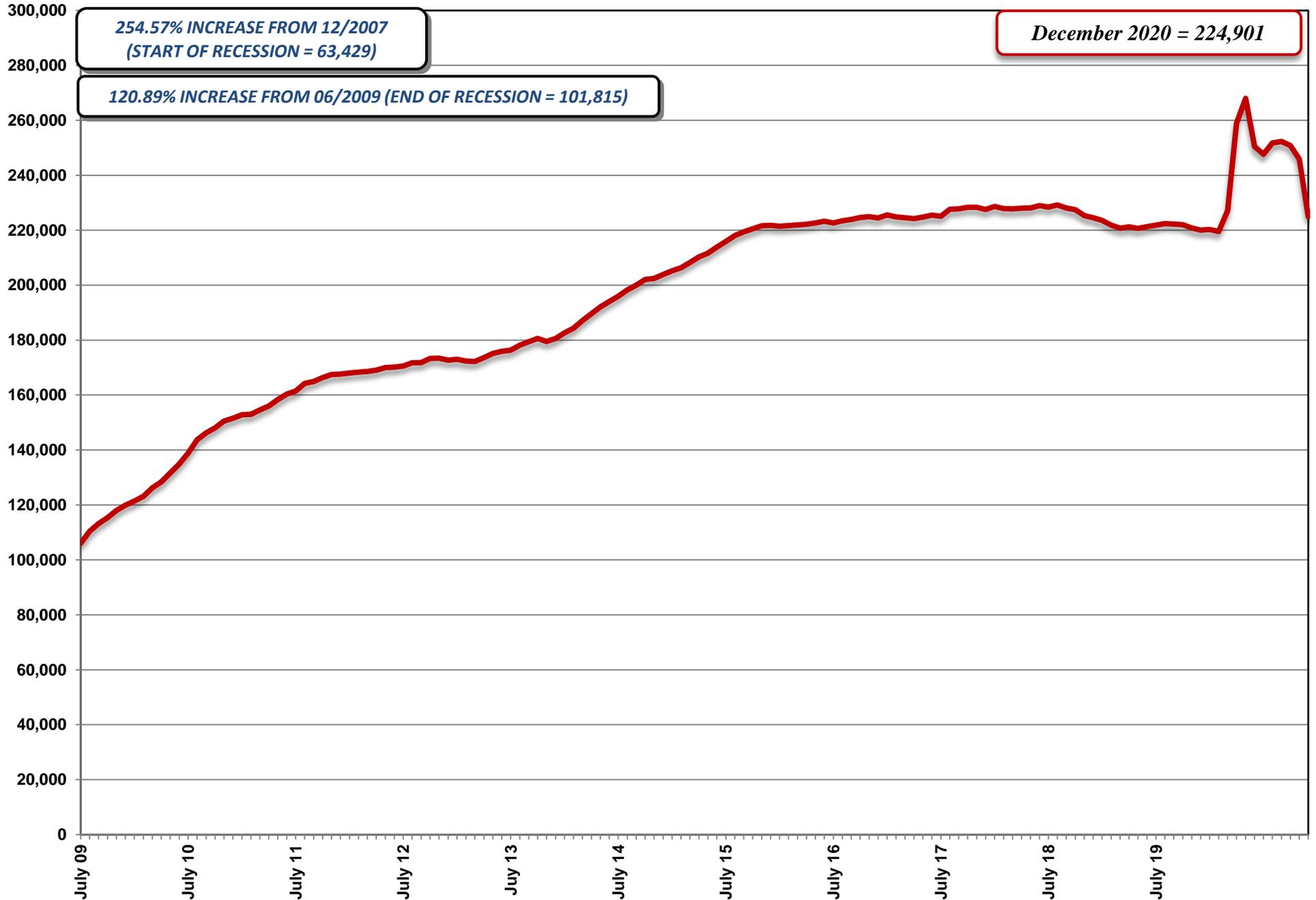
**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY11 - SFY21YTD**  
**SFY21YTD = December 2020**

*Percentages and absolutes reflect year to year change.*

\*SNAP RECIPIENTS PER 1,000 NV POPULATION\*



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES  
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY21YTD  
SFY21YTD = December 2020



# NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2021

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
<b>Jul 20</b>	15,401	26,882	1.75
<b>Aug</b>	15,266	26,609	1.74
<b>Sep</b>	15,190	26,413	1.74
<b>Oct</b>	15,322	26,593	1.74
<b>Nov</b>	15,392	26,651	1.73
<b>Dec</b>	15,492	26,583	1.72
<b>Jan 21</b>	15,414	26,478	1.72
Feb			
Mar			
Apr			
May			
Jun			
<b>SFY21 TOT</b>	<b>107,477</b>	<b>186,209</b>	
<b>SFY21 AVG</b>	<b>15,354</b>	<b>26,601</b>	<b>1.73</b>

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

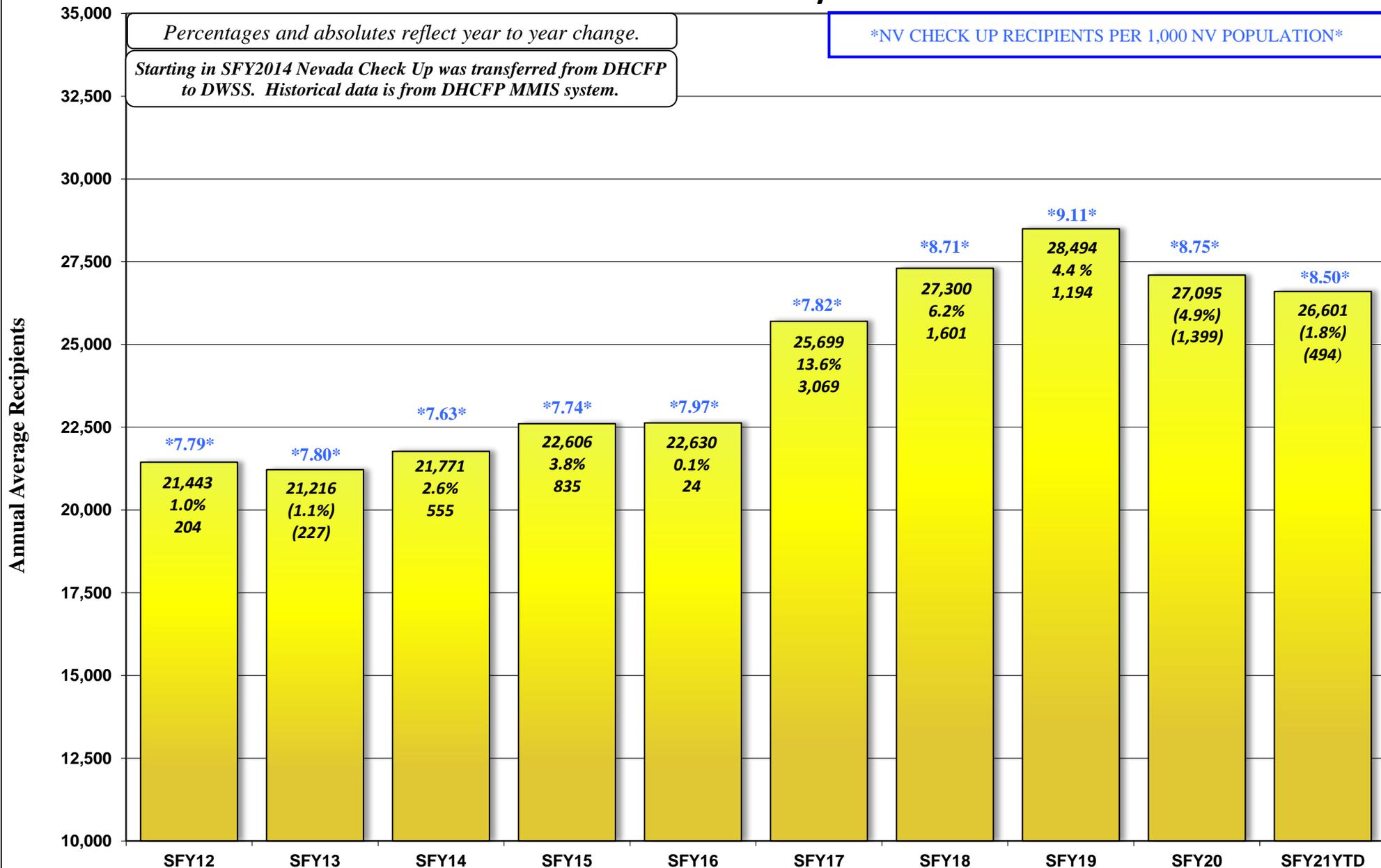
## Average Nevada Check Up: SFY12 - SFY21YTD

SFY21YTD = January 2021

*Percentages and absolutes reflect year to year change.*

*\*NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION\**

*Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.*



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY12 - SFY21YTD**  
**SFY21YTD = JANUARY 2021**

